Seminole County Board of Education
Revised Budget (Federal/State/Lunchroom Special Budgets)
July 1, 2010 - June 30, 2011

	General Fund	SPLOST (2 & 3) 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	3,997,863	-	-	-	-
Intangible Tax	24,000				
Public Library Millage Rate	193,441				
Other Local Taxes (Railroad)	12,264				
Earnings on Investments	22,000	33,400		5,600	2,400
Funds Earned for Drivers Education/3 YR Olds	18,150				
Funds Earned from Schools (Gates, sales, etc…)				433,000	
Other Local Revenues	16,000	250		13,000	1,515
Reimbursement of Transportation	1,320				
Federal Indirect Cost/Other LEA's	12,000				
Sale of old Buses/Tires	6,445				
Lunchroom Proceeds					115,300
Medicaid Reimbursement	891				
Special Local Option Sales Tax		1,133,550			
Pre-K Fund (Lottery)			312,391		
Transfer in From Other Fund					
State					
Quality Basic Education (QBE)	7,417,011				
Midterm Cuts	(302,114)				
Other State Revenues	153,613				
Georgia Lottery Revenue					
State Breakfast/Lunch Reimbursements					27,976
Federal					
Federal Breakfast/Lunch Reimbursements					817,400
QBE Stabilization Revenue	135,846				
American Recovery Reinvestment Act (ARRA)			433,998		
Federal Grant Revenue	314,672		1,670,725		
USDA Commodities					46,500
Total Estimated Revenues	**$ 12,023,402**	**$ 1,167,200**	**$ 2,417,114**	**$ 451,600**	**$ 1,011,091**
Estimated Expenditures:					
Direct Instruction	7,753,270	592,500	1,647,029	256,000	
Pupil Services	616,385		52,720	124,100	
Improvement of Instruction	135,455		464,320		
Media Centers	420,186				
Central Administration	271,682		122,816		
School Administration	825,829		965	5,000	
Business Administration	182,267				
Maintenance and Operations	674,845		1,615	3,500	
Energy (Electricity & Natural Gas)	567,438				
Transportation	518,143		44,220		
Transportation - State Bus Purchase	-				
Transportation - Fuel	89,000				
Support Services			-		
Other Support Services	8,750		83,429		
School functions				63,000	
Facilities		451,000			
Transfer to Other Funds					
Lunchroom Expenditures	3,250				986,870
Total Estimated Expenditures:	**$ 12,066,500**	**$ 1,043,500**	**$ 2,417,114**	**$ 451,600**	**$ 986,870**
Beginning Estimated Fund Balance	**$ 1,662,750**	**$ 2,303,891**	**$ -**	**$ 350,000**	**$ 220,000**
Ending Estimated Fund Balance	**$ 1,619,652**	**$ 2,427,591**	$ -	**$ 350,000**	**$ 244,221**

Revised budgets were approved on April 11, 2011, during the regular meeting.