BUDGET
THOMASVILLE CITY BOARD OF EDUCATION
JULY 1, 2011 THROUGH JUNE 30, 2012

	2011-2012 GENERAL FUND
ESTIMATED REVENUES	
Local Taxes	$9,912,638
Other Local Receipts	100,000
State Sources-QBE	10,877,431
Other State Grants	57,784
Federal-Medicaid Reimbursement/Indirect C	150,000
TOTAL ESTIMATED REVENUES	**$21,097,853**
ESTIMATED EXPENDITURES	
Instructional	$15,853,663
Pupil Services	869,439
Improvement of Instruction	566,235
Educational Media	444,849
General Administration	345,658
School Administration	1,557,034
Business Services	344,670
Maintenance & Operation of Plant	2,409,623
Student Transportation	247,815
Central Support Services	203,505
Other Support Services	15,750
Outgoing Transfers	330,000
TOTAL EXPENDITURES	**$23,188,242**
REVENUE OVER/(UNDER) EXPENDITURES	-2,090,389
ESTIMATED FUND BALANCE JULY 1, 2011	3,623,560
ESTIMATED FUND BALANCE JUNE 30, 2012	**$1,533,171**

Approved 6/28/2011