Seminole County Board of Education
Approved Budget
July 1, 2012 - June 30, 2013

	General Fund	SPLOST (2 & 3) 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	3,850,376	-	-	-	-
Intangible Tax	24,000				
Public Library Millage Rate	190,308				
Other Local Taxes (Railroad)	14,960				
Earnings on Investments	6,424	21,500		9,064	1,800
Funds Earned for Drivers Education/3 YR Olds	40,580			-	
Funds Earned from Schools (Gates, sales, etc…)				489,620	
Other Local Revenues	14,000	250		19,468	1,500
Reimbursement of Transportation	4,252				
Federal Indirect Cost/Other LEA's	12,000				
Sale of old Buses/Tires	-				
Lunchroom Proceeds					113,200
Medicaid Reimbursement	11,206				
Special Local Option Sales Tax		1,133,550			
Pre-K Fund (Lottery)			260,669		
Transfer in From Other Fund			54,660		
State					
Quality Basic Education (QBE)	7,215,828				
Other State Revenues	124,321				
Georgia Lottery Revenue					
State Breakfast/Lunch Reimbursements					25,500
Federal					
Federal Breakfast/Lunch Reimbursements					
Federal Grant Revenue			1,509,280		829,000
USDA Commodities					42,000
Total Estimated Revenues	**$ 11,508,255**	**$ 1,155,300**	**$ 1,824,609**	**$ 518,152**	**$ 1,013,000**
Estimated Expenditures:					
Direct Instruction	7,612,751	782,500	1,162,077	308,288	
Pupil Services	620,135		51,881	95,661	
Improvement of Instruction	120,983		349,094		
Media Centers	402,804				
Federal Central Administration			85,024		
Central Administration	259,536		38,914		
School Administration	772,310			22,111	
Business Administration	212,121				
Maintenance and Operations	735,259		14,369	5,557	
Energy (Electricity & Natural Gas)	524,700				
Transportation	535,694		7,115		
Transportation - Mandatory Bus Purchase	2,568				
Transportation - Fuel	131,250				
Support Services					
Other Support Services	8,750		83,135		
School functions				92,763	
Facilities		450,500			
Transfer to Other Funds	54,660				
Lunchroom Expenditures	7,320		33,000		1,010,840
Total Estimated Expenditures:	**$ 12,000,841**	**$ 1,233,000**	**$ 1,824,609**	**$ 524,380**	**$ 1,010,840**
Beginning Estimated Fund Balance	**$ 1,402,568**	**$ 3,450,000**	**$ -**	**$ 335,000**	**$ 283,000**
Ending Estimated Fund Balance	**$ 909,982**	**$ 3,372,300**	$ -	**$ 328,772**	**$ 285,160**

This budget was tentatively approved on May 14, 2012, at 7:00 p.m. Final approval was requested and approved on July 9, 2012, at 7:00 p.m.
The meeting was held at the Seminole County Board of Education located on 800 South Woolfork Avenue, Donalsonville, Georgia.