Seminole County Board of Education
Approved Budget
July 1, 2013 - June 30, 2014

	General Fund	SPLOST III & IV 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,024,787	-	-	-	-
Intangible Tax	29,000				
Public Library Millage Rate	190,307				
Other Local Taxes (Railroad)	14,960				
Funds Earned for Special Program Tuition	44,550			10,600	
Reimbursement of Transportation	7,735				
Earnings on Investments	8,000	15,500		3,900	1,300
Medicaid Reimbursement	13,281				
School Operations				476,750	
Federal Indirect Cost/Other LEA's	17,460				
Sale of old Buses/Tires	100				
Other Local Revenues	18,000	750		15,200	-
Lunchroom Proceeds					23,500
Special Local Option Sales Tax		1,200,000			
Pre-K Fund (Lottery)			218,388	14,300	
Donations					
Transfer in From Other Fund			68,910		
State					
Quality Basic Education (QBE)	7,053,293				
Other State Revenues	131,909				
Georgia Lottery Revenue					
State Breakfast/Lunch Reimbursements					24,000
Federal					
Federal Breakfast/Lunch Reimbursements					928,000
Federal Grant Revenue			1,565,045		
USDA Commodities					42,000
Total Estimated Revenues	**$ 11,553,382**	**$ 1,216,250**	**$ 1,852,343**	**$ 520,750**	**$ 1,018,800**
Estimated Expenditures:					
Direct Instruction	7,769,797	940,000	1,226,753	294,950	
Pupil Services	641,255		52,123	149,000	
Improvement of Instruction	137,575		309,234		
Media Centers	413,713		-		
Federal Grant Administration	-		98,999		
Central Administration	233,894		26,099		
School Administration	795,619			27,700	
Business Administration	198,972				
Maintenance and Operations	811,385		1,064	3,080	
Energy (Electricity & Natural Gas)	511,500				
Transportation	577,538		14,592		
Transportation - State Bus Purchase	-				
Transportation - Fuel	131,250				
Support Services					
Other Support Services	8,750		82,940		
School functions				82,500	
Facilities		542,500			
Transfer to Other Funds	68,910				
Lunchroom Expenditures	9,650		40,539		998,040
Total Estimated Expenditures:	**$ 12,309,808**	**$ 1,482,500**	**$ 1,852,343**	**$ 557,230**	**$ 998,040**
Beginning Estimated Fund Balance	**$ 1,180,400**	**$ 3,450,000**	**$ -**	**$ 300,000**	**$ 266,000**
Ending Estimated Fund Balance	**$ 423,974**	**$ 3,183,750**	**$ -**	**$ 263,520**	**$ 286,760**

This budget was approved by the Seminole County Board of Education on July 8, 2013, at 7:00 p.m.
The meeting was held at the Superintendent's Office located on 800 South Woolfork Avenue in Donalsonville, Georgia.