Seminole County Board of Education
Budget
July 1, 2016 - June 30, 2017

	General Fund	SPLOST IV 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,160,527	-	-	-	-
Intangible Tax	26,700				
Public Library Millage Rate	213,799				
Other Local Taxes (Railroad)	14,960				
New Ad Valorem Method-TAVT	208,000				
Funds Earned for Special Program Tuition	25,000			25,600	
Reimbursement of Transportation	4,135				
Earnings on Investments	9,200	4,800		2,000	1,100
Medicaid Reimbursement	-				
School Operations				525,500	
Federal Indirect Cost/Other LEA's	16,427				
Sale of old Buses/Tires	2,640				
Other Local Revenues	15,000	18,000		5,250	
Lunchroom Proceeds					19,200
Special Local Option Sales Tax		919,950			
Pre-K Fund (Lottery)			227,689		
Donations	5,000			1,550	
Transfer In			14,724		
Fingerprint Fee	2,000				
State					
Quality Basic Education (QBE)	7,957,950				
Other State Revenues	114,620				
State Breakfast/Lunch Reimbursements					29,100
Federal					
Federal Breakfast/Lunch Reimbursements					935,445
Federal Grant Revenue			1,417,558		
USDA Commodities					70,000
Total Estimated Revenues	**$ 12,775,958**	**$ 942,750**	**$ 1,659,971**	**$ 559,900**	**$ 1,054,845**
Estimated Expenditures:					
Direct Instruction	8,100,043	950,000	1,153,736	348,150	
Pupil Services	647,636	200,000	46,981	108,000	
Improvement of Instruction	157,418		197,758		
Media Centers	449,871		-		
Federal Grant Administration	-		104,079		
Central Administration	373,489	10,000	17,978		
School Administration	823,523			13,000	
Business Administration	190,185				
Maintenance and Operations	854,081		3,216	6,600	
Energy (Electricity & Gas)	501,189				
Transportation	616,615	-	14,011		
Central Support Services			6,552		
Transportation - State Bus Purchase	-				
Transportation - Fuel	150,000				
Human Resources	58,478				
Other Support Services	8,750		76,760		
Facilities		1,147,500			
Transfer to Other Funds	14,724				
Lunchroom Expenditures	6,250		38,900		1,050,300
School Functions/Fundraising				99,500	
Total Estimated Expenditures:	**$ 12,952,252**	**$ 2,307,500**	**$ 1,659,971**	**$ 575,250**	**$ 1,050,300**
Beginning Estimated Fund Balance	**$ 1,435,596**	**$ 2,200,000**	**$ -**	**$ 270,000**	**$ 290,000**
Ending Estimated Fund Balance	**$ 1,259,302**	**$ 835,250**	**$ -**	**$ 254,650**	**$ 294,545**

This budget was approved at a called meeting on June 30, 2016, of the Seminole County Board of Education.
The Board of Education office is located on 800 South Woolfork Avenue in Donalsonville, Georgia 39845.