Seminole County Board of Education
Budget on July 17, 2017
July 1, 2017 - June 30, 2018

	General Fund	SPLOST 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,169,306	-	-	-	-
Intangible Tax	26,700				
Public Library Millage Rate	200,083				
Other Local Taxes (Railroad)	14,960				
New Ad Valorem Method-TAVT	208,000				
Funds Earned for Special Program Tuition	15,000			-	
Reimbursement of Transportation	4,135				
Earnings on Investments	9,200	5,500		1,700	1,100
Medicaid Reimbursement	-				
School Operations				491,000	
Federal Indirect Cost/Other LEA's	17,791				
Sale of old Buses/Tires	21,500				
Other Local Revenues	15,000	18,000		77,600	
Lunchroom Proceeds					20,300
Special Local Option Sales Tax		930,878			
Pre-K Fund (Lottery)			227,689		
Donations	5,000			8,000	
Transfer In			14,882		
Fingerprint Fee	5,000				
State					
Quality Basic Education (QBE)	8,331,911				
Other State Revenues	138,102				26,100
State Breakfast/Lunch Reimbursements					
Federal					
Federal Breakfast/Lunch Reimbursements					921,100
Federal Grant Revenue			1,329,471		
USDA Commodities					82,000
Total Estimated Revenues	**$ 13,181,688**	**$ 954,378**	**$ 1,572,042**	**$ 578,300**	**$ 1,050,600**
Estimated Expenditures:					
Direct Instruction	8,521,623	850,000	1,170,833	378,500	
Pupil Services	688,491	250,000	99,421	118,000	
Improvement of Instruction	167,210		187,323		
Media Centers	424,350		-		
Federal Grant Administration	-		78,016		
Central Administration	335,439	10,000	28,471		
School Administration	801,831			10,600	
Business Administration	196,176				
Maintenance and Operations	884,567		2,828	5,700	
Energy (Electricity & Gas)	490,500				
Transportation	648,181		5,000		
Central Support Services					
Transportation - State Bus Purchase	21,500				
Transportation - Fuel	90,000				
Human Resources	64,243				
Other Support Services	8,750		150		
Facilities		917,500			
Transfer to Other Funds	14,882				
Lunchroom Expenditures	6,250				1,050,072
School Functions/Fundraising				83,000	
Total Estimated Expenditures:	**$ 13,363,993**	**$ 2,027,500**	**$ 1,572,042**	**$ 595,800**	**$ 1,050,072**
Beginning Estimated Fund Balance	**$ 2,215,800**	**$ 2,346,621**	**$ -**	**$ 260,000**	**$ 295,000**
Ending Estimated Fund Balance	**$ 2,033,495**	**$ 1,273,499**	**$ -**	**$ 242,500**	**$ 295,528**

The tentative budget was approved on June 12, 2017, at the Seminole County Board of Education.
The final budget wasd approved on July 17, 2017.