Seminole County Board of Education
Budget was Approved on July 9, 2018
July 1, 2018 - June 30, 2019

	General Fund	SPLOST 1% Sales Tax	Various Special Revenue Grants	School Funds - Governmental & Agency	School Lunchrooms
Estimated Revenues:					
Local					
Ad Valorem Taxes on School's Millage Rate	4,145,736	-	-	-	-
Intangible Tax	26,700				
Public Library Millage Rate	205,928				
Other Local Taxes (Railroad)	14,960				
New Ad Valorem Method-TAVT	208,000				
Funds Earned for Special Program Tuition	27,000			-	
Reimbursement of Transportation	6,000				
Earnings on Investments	12,000	5,000		1,700	1,000
Medicaid Reimbursement	-				
School Operations				491,000	
Federal Indirect Cost/Other LEA's	18,078				
Sale of old Buses/Tires	20,000				
Other Local Revenues	15,000	2,500		77,600	
Lunchroom Proceeds					22,909
Special Local Option Sales Tax		880,900			
Pre-K Fund (Lottery)					
Donations	5,000			8,000	
Transfer In			116,266		
Fingerprint Fee	4,000				
State					
Quality Basic Education (QBE)	8,454,819				
Other State Revenues	152,792		276,446		27,090
State Breakfast/Lunch Reimbursements					
Federal					
Federal Breakfast/Lunch Reimbursements					849,060
Federal Grant Revenue			1,252,666		
USDA Commodities					83,000
Total Estimated Revenues	**$ 13,316,013**	**$ 888,400**	**$ 1,645,378**	**$ 578,300**	**$ 983,059**
Estimated Expenditures:					
Direct Instruction	8,732,404	460,000	1,137,722	378,500	
Pupil Services	787,437	80,000	109,254	118,000	
Improvement of Instruction	172,467		153,539		
Instructional Staff Training			7,887		
Media Centers	440,945		-		
Federal Grant Administration	-		90,366		
Central Administration	346,871		27,664		
School Administration	866,938			10,600	
Business Administration	193,341	2,000			
Maintenance and Operations	872,150		-	5,700	
Energy (Electricity & Gas)	496,525				
Transportation	714,563		20,333		
Central Support Services					
Transportation - Bus Purchase/Equipment	20,000	15,000	-		
Transportation - Fuel	90,000				
Human Resources	68,394				
Other Support Services	8,750		-		
Lunchroom Expenditures	6,250				1,031,990
Facilities		271,000			
Transfer to Other Funds	17,653		98,613		
School Functions/Fundraising				83,000	
Total Estimated Expenditures:	**$ 13,834,688**	**$ 828,000**	**$ 1,645,378**	**$ 595,800**	**$ 1,031,990**
Beginning Estimated Fund Balance	**$ 2,548,454**	**$ 978,000**	**$ -**	**$ 240,000**	**$ 245,000**
Ending Estimated Fund Balance	**$ 2,029,779**	**$ 1,038,400**	**$ -**	**$ 222,500**	**$ 196,069**

The second of two public budget hearings is scheduled for 4:00 PM on Tuesday, June 5, 2018. The above is located on our website (wwww.seminole.k12.ga.us). All meetings will be held at the BOE office at 203 E. 6th Street in Donalsonville, Georgia 39845. Formal adoption of the initial budget will be considered on June 11, 2018, at 7:00 PM.