APPROVED BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2011 through June 30, 2012

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2011	$ 896,730.17
Tuition from other LEA's	1,750,567.37
Tuition from Individuals	20,000.00
State QBE Funds	8,475,922.00
Interest	14,000.00
Dept of Community Health-Medicaid Mgmt	42,847.50
Taxes, Appropriations	2,390,000.00
TOTAL	$13,590,067.04

ANTICIPATED EXPENDITURES	
Instruction	$ 8,663,752.35
Support Services - Pupil Services	230,471.60
Support Services - Staff & Professional Development	181,399.61
Support Services - Media	374,313.45
General Administration	664,995.65
School Administration	1,045,917.33
Business Services	145,002.38
Maintenance & Operation	1,382,540.33
Student Transportation	488,545.79
Other Support Services	406,440.70
School Food Services	6,687.85
TOTAL	$13,590,067.04