BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2012 through June 30, 2013

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2012	$ 886,664.39
Tuition from other LEA's	1,623,345.10
Tuition from Individuals	25,000.00
State QBE Funds	8,970,293.00
Interest	11,517.00
Dept of Community Health-Medicaid Mgmt	40,000.00
Taxes, Appropriations	2,427,338.21
TOTAL	$13,984,157.70

ANTICIPATED EXPENDITURES	
Instruction	$ 8,822,823.82
Support Services - Pupil Services	528,777.62
Support Services - Staff & Professional Development	184,744.04
Support Services - Media	345,016.64
General Administration	659,606.92
School Administration	1,142,852.60
Business Services	156,759.40
Maintenance & Operation	1,417,857.96
Student Transportation	596,763.48
Other Support Services	123,604.69
School Food Services	5,350.53
TOTAL	$13,984,157.70

AFFIDAVIT OF PUBLISHER

This is to verify that the attached advertisement was published in The Walton Tribune, a newspaper having general circulation in Walton County, Georgia on _____ (date).

Editor Signature _____

Editor Name Printed _____

Sworn to and subscribed before me this
_____ Day of _____, 2012

_____
Notary Public

_____
My commission expires