BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2013 through June 30, 2014

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2013	$1,064,315.55
Tuition from other LEA's	1,674,931.45
Tuition from Individuals	2,500.00
State QBE Funds	8,973,314.00
Interest	5000.00
Dept of Community Health-Medicaid Mgmt	52,000.00
Miscellaneous Revenue	40,605.00
Taxes, Appropriations	2,403,474.00
TOTAL	$14,216,140.00

ANTICIPATED EXPENDITURES	
Instruction	$9,012,696.64
Support Services - Pupil Services	502,774.32
Support Services - Staff & Professional Development	261,572.14
Support Services - Media	353,698.67
General Administration	632,141.11
School Administration	1,184,036.51
Business Services	154,373.68
Maintenance & Operation	1,321,087.00
Student Transportation	670,334.32
Other Support Services	107,123.54
School Food Services	16,302.07
TOTAL	$14,216,140.00