BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2015 through June 30, 2016

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2015	$1,030,261.21
Tuition from other LEA's	1,546,567.42
Tuition from Individuals	10,554.00
State Revenues	9,681,105.00
Interest	6,525.00
Dept of Community Health-Medicaid Mgmt	56,050.00
Miscellaneous Revenue	84,200.00
Taxes: Appropriations & Title Ad Valorem	2,812,005.00
TOTAL	$15,227,267.63

ANTICIPATED EXPENDITURES	
Instruction	$9,563,767.63
Support Services - Pupil Services	554,544.00
Support Services - Staff & Professional Development	300,942.00
Support Services - Media	379,655.00
General Administration	645,937.00
School Administration	1,265,633.00
Business Services	169,759.00
Maintenance & Operation	1,533,513.00
Student Transportation	683,899.00
Other Support Services	108,618.00
School Food Services	21,000.00
TOTAL	$15,227,267.63

Tentative approval was given to the budget of the Social Circle Board of Education on August 24, 2014. Final adoption will be on Wednesday, September 16, 2015 at 12:00 p.m. in the Board of Education Room, Social Circle City Schools Administrative Building, 147 Alcova Drive, Social Circle, Georgia.