BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2016 through June 30, 2017

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2016	$961,177.74
Tuition from other LEA's	1,343,218.95
Tuition from Individuals	7,338.00
State Revenues	10,239,537.00
Interest	6,525.00
Dept of Community Health-Medicaid Mgmt	53,128.00
Miscellaneous Revenue	84,200.00
Taxes: Appropriations & Title Ad Valorem	2,810,455.31
TOTAL	$15,505,580.00

ANTICIPATED EXPENDITURES	
Instruction	$9,694,383.00
Support Services - Pupil Services	598,477.00
Support Services - Staff & Professional Development	308,947.00
Support Services - Media	389,771.00
General Administration	684,359.00
School Administration	1,328,986.00
Business Services	176,408.00
Maintenance & Operation	1,539,162.00
Student Transportation	658,157.00
Other Support Services	125,922.00
School Food Services	1,008.00
TOTAL	$15,505,580.00

Tentative approval was given to the budget of the Social Circle Board of Education on June 9, 2016. Final adoption will be on Thursday, July 21, 2016 at 6:30 p.m. in the Board of Education Room, Social Circle City Schools Administrative Building, 147 Alcova Drive, Social Circle, Georgia.

BUDGET FOR CAPITAL FUNDS
Social Circle Board of Education
July 1, 2016 through June 30, 2017

ANTICIPATED RECEIPTS	
Department of Revenue – Walton County Elost	1,110,000.00
Department of Revenue – Newton County Elost	15,600.00
TOTAL	$1,125,600.00

ANTICIPATED EXPENDITURES	
Instruction	$618,926.75
Support Services - Pupil Services	23,890.00
Support Services - Media	22,750.00
General Administration	13,870.00
School Administration	5,990.00
Business Services	10,706.00
Maintenance & Operation	76,250.00
Student Transportation	60,000.00
School Food Services	6,200.00
TOTAL	$838,582.75

Tentative approval was given to the budget of the Social Circle Board of Education on June 9, 2016. Final adoption will be on Thursday, July 21, 2016 at 6:30 p.m. in the Board of Education Room, Social Circle City Schools Administrative Building, 147 Alcova Drive, Social Circle, Georgia.