FINAL BUDGET FOR GENERAL FUND
Social Circle Board of Education
July 1, 2017 through June 30, 2018

ANTICIPATED RECEIPTS	
From Unreserved Fund Balance, July 1, 2017	$1,318,478.92
Tuition from other LEAs	1,709,236.90
Tuition from Individuals	14,676.00
State Revenues	11,038,358.00
Interest	6,525.00
Dept of Community Health-Medicaid Mgmt	58,550.00
Miscellaneous Revenue	78,200.00
Taxes: Appropriations & Title Ad Valorem	2,945,219.00
TOTAL	$17,169,243.82

ANTICIPATED EXPENDITURES	
Instruction	$10,862,894.25
Support Services - Pupil Services	683,022.77
Support Services - Staff & Professional Development	308,397.90
Support Services - Media	432,931.05
General Administration	763,155.00
School Administration	1,413,209.36
Business Services	187,549.27
Maintenance & Operation	1,618,537.89
Student Transportation	705,741.90
Other Support Services	128,715.43
School Food Services	65,089.00
TOTAL	$17,169,243.82

Tentative approval was given to the budget of the Social Circle Board of Education on June 26, 2017. Final adoption will be on July 20, 2017 at 6:30 p.m. in the Board of Education Room, Social Circle City Schools Administrative Building, 147 Alcova Drive, Social Circle, Georgia.

FINAL BUDGET FOR CAPITAL FUNDS
Social Circle Board of Education
July 1, 2017 through June 30, 2018

ANTICIPATED RECEIPTS	
Department of Revenue – Walton County Elost	$1,111,776.00
Department of Revenue – Newton County Elost	16,200.00
TOTAL	$1,127,976.00

ANTICIPATED EXPENDITURES	
Instruction	$211,382.00
Business Services	10,206.00
Maintenance & Operation	202,634.00
TOTAL	$424,222.00

Tentative approval was given to the budget of the Social Circle Board of Education on June 26, 2017. Final adoption will be on July 20, 2017 at 6:30 p.m. in the Board of Education Room, Social Circle City Schools Administrative Building, 147 Alcova Drive, Social Circle, Georgia.