GRIFFIN-SPALDING COUNTY SCHOOLS
ADOPTED BUDGET
For the Fiscal Year Beginning July 1, 2021 through June 30, 2022

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	28,718,061				
Other Local Receipts	898,000	275,000	488,738	0	8,930,000
State QBE Funds	63,608,939				
Other State Funds	260,000	4,448,647	161,262		
Federal Funds	515,000	22,476,705	5,600,000		
TOTAL RECEIPTS	**94,000,000**	**27,200,352**	**6,250,000**	**0**	**8,930,000**
EXPENDITURES:					
Direct Instruction	60,995,936	9,760,251			
Pupil Services	2,721,361	1,189,158			
Improvement of Instructional Services	6,077,485	847,297			
Educational Media Services	1,732,254	0			
General Administration	1,960,520	498,214			
School Administration	2,757,972	13,475,319			
Business Services	812,527	0			
Maintenance and Operation of Plant	9,071,278	1,600,113			
Student Transportation Services	5,166,055	0			
Other Support Services	2,234,613	0			
School Nutrition Program			6,250,000		
Community Services					
Facilities and Capital Outlay	0				20,000,000
Debt Service				0	
TOTAL EXPENDITURES	**93,530,000**	**27,370,352**	**6,250,000**	**0**	**20,000,000**
Excess of Revenues over/(under) Expenditures	470,000	(170,000)	0	0	(11,070,000)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		170,000			
Operating Transfers Out	(470,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(470,000)	170,000	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(0)	0	0	0	(11,070,000)
Fund Balance, Beginning of Year	16,247,834	1,703,163	500,000	0	22,244,602
Fund Balance, End of Year	**16,247,834**	**1,703,163**	**500,000**	**0**	**11,174,602**

The budget will be considered for final adoption by the Board of Education at 4:00 PM, June 15, 2021, in the Griffin-Spalding County Schools Learning Center, 216 South Sixth Street, Griffin, Georgia.