GRIFFIN-SPALDING COUNTY SCHOOLS
ADOPTED BUDGET
For the Fiscal Year Beginning July 1, 2022 through June 30, 2023

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	31,020,558				
Other Local Receipts	880,500	275,000	590,000	0	9,005,000
State QBE Funds	63,157,592				
Other State Funds	307,920	4,217,211	170,000		
Federal Funds	615,000	23,970,270	6,765,000		
TOTAL RECEIPTS	**95,981,570**	**28,462,481**	**7,525,000**	**0**	**9,005,000**
EXPENDITURES:					
Direct Instruction	62,282,175	17,022,843			
Pupil Services	4,006,328	1,238,054			
Improvement of Instructional Services	6,258,762	2,504,629			
Educational Media Services	1,818,330				
General Administration	2,195,998	571,878			
School Administration	3,404,131	7,095,077			
Business Services	853,049				
Maintenance and Operation of Plant	9,761,524	200,000			
Student Transportation Services	5,676,150				
Other Support Services	2,755,123				
School Nutrition Program			7,441,675		
Community Services					
Facilities and Capital Outlay					14,000,000
Debt Service				0	
TOTAL EXPENDITURES	**99,011,570**	**28,632,481**	**7,441,675**	**0**	**14,000,000**
Excess of Revenues over/(under) Expenditures	(3,030,000)	(170,000)	83,325	0	(4,995,000)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		170,000			
Operating Transfers Out	(470,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(470,000)	170,000	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(3,500,000)	0	83,325	0	(4,995,000)
Fund Balance, Beginning of Year	26,232,293	2,500,000	500,000	0	11,174,603
Fund Balance, End of Year	**22,732,293**	**2,500,000**	**583,325**	**0**	**6,179,603**

The budget will be considered for final adoption by the Board of Education at 4:00 PM, June 21, 2022, in the Griffin-Spalding County School System Boardroom, 216 South Sixth Street, Griffin, Georgia.