GRIFFIN-SPALDING COUNTY SCHOOLS
ADOPTED BUDGET
For the Fiscal Year Beginning July 1, 2011 through June 30, 2012

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	26,010,000				
Other Local Receipts	1,335,044	260,000	857,892	6,200,000	2,278,000
State QBE Funds	44,702,635				
Other State Funds	137,838	4,897,187	154,300		5,792,275
Federal Funds	312,800	9,293,613	4,853,092		
TOTAL RECEIPTS	**72,498,317**	**14,450,800**	**5,865,284**	**6,200,000**	**8,070,275**
EXPENDITURES:					
Direct Instruction	49,710,491	9,490,315			500,000
Pupil Services	1,394,618	1,406,441			
Improvement of Instructional Services	1,414,956	2,346,089			
Educational Media Services	1,867,116	2,906			
General Administration	909,420	157,461			
School Administration	6,499,769	324,579			
Business Services	353,772	0			
Maintenance and Operation of Plant	8,081,678	20,000			
Student Transportation Services	3,490,939	455,330			
Other Support Services	1,551,318	247,679			
School Nutrition Program			5,965,284		
Community Services	0				
Facilities and Capital Outlay	0				13,570,000
Debt Service				5,027,300	
TOTAL EXPENDITURES	**75,274,077**	**14,450,800**	**5,965,284**	**5,027,300**	**14,070,000**
Excess of Revenues over/(under) Expenditures	(2,775,760)	0	(100,000)	1,172,700	(5,999,725)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In					
Operating Transfers Out	(350,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(350,000)	0	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(3,125,760)	0	(100,000)	1,172,700	(5,999,725)
Fund Balance, Beginning of Year	8,622,204	0	1,217,824	3,825,936	14,958,964
Fund Balance, End of Year	**5,496,444**	**0**	**1,117,824**	**4,998,636**	**8,959,239**

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 28, 2011, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.