GRIFFIN-SPALDING COUNTY SCHOOLS
APPROVED BUDGET
For the Fiscal Year Beginning July 1, 2012 through June 30, 2013

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	25,441,623				
Other Local Receipts	1,143,500	350,000	845,562	2,000	8,480,000
State QBE Funds	48,908,874				
Other State Funds	137,838	4,819,396	150,442		
Federal Funds	312,800	8,366,188	4,714,670		
TOTAL RECEIPTS	**75,944,635**	**13,535,584**	**5,710,674**	**2,000**	**8,480,000**
EXPENDITURES:					
Direct Instruction	47,491,643	9,495,849			500,000
Pupil Services	1,301,523	1,162,644			
Improvement of Instructional Services	1,492,810	1,899,898			
Educational Media Services	1,477,065	2,961			
General Administration	950,488	244,786			
School Administration	6,086,770	312,428			
Business Services	339,938	0			
Maintenance and Operation of Plant	8,130,097	20,000			
Student Transportation Services	3,989,551	203,882			
Other Support Services	1,713,819	193,136			
School Nutrition Program			5,821,004		
Community Services	0				
Facilities and Capital Outlay	320,000				20,079,985
Debt Service				4,964,675	
TOTAL EXPENDITURES	**73,293,704**	**13,535,584**	**5,821,004**	**4,964,675**	**20,579,985**
Excess of Revenues over/(under) Expenditures	2,650,931	0	(110,330)	(4,962,675)	(12,099,985)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In					
Operating Transfers Out	(350,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(350,000)	0	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	2,300,931	0	(110,330)	(4,962,675)	(12,099,985)
Fund Balance, Beginning of Year	6,967,476	0	993,024	5,004,966	18,379,986
Fund Balance, End of Year	**9,268,407**	**0**	**882,694**	**42,291**	**6,280,001**

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 26, 2012, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.