GRIFFIN-SPALDING COUNTY SCHOOLS
AMENDED TENTATIVE BUDGET
For the Fiscal Year Beginning July 1, 2013 through June 30, 2014

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	24,968,461				
Other Local Receipts	967,000	350,000	508,152	10	8,480,000
State QBE Funds	48,999,343				
Other State Funds	1,256,199	4,902,188	142,920		
Federal Funds	318,770	8,073,739	5,198,122		
TOTAL RECEIPTS	**76,509,773**	**13,325,927**	**5,849,194**	**10**	**8,480,000**
EXPENDITURES:					
Direct Instruction	49,096,758	9,137,553			
Pupil Services	1,437,674	1,158,634			
Improvement of Instructional Services	1,386,797	2,185,497			
Educational Media Services	1,530,893	0			
General Administration	1,058,943	387,252			
School Administration	6,284,489	309,737			
Business Services	397,728	0			
Maintenance and Operation of Plant	8,297,045	20,000			
Student Transportation Services	5,022,846	19,880			
Other Support Services	1,747,293	107,374			
School Nutrition Program			6,221,060		
Community Services	0				
Facilities and Capital Outlay	300,000				17,112,000
Debt Service				0	
TOTAL EXPENDITURES	**76,560,466**	**13,325,927**	**6,221,060**	**0**	**17,112,000**
Excess of Revenues over/(under) Expenditures	(50,693)	0	(371,866)	10	(8,632,000)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In					
Operating Transfers Out	(350,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(350,000)	0	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(400,693)	0	(371,866)	10	(8,632,000)
Fund Balance, Beginning of Year	9,813,310	0	918,321	625	17,558,951
Fund Balance, End of Year	**9,412,617**	**0**	**546,455**	**635**	**8,926,951**

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 25, 2013, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 5:00 PM, June 18, 2013, and 5:30 PM, June 25, 2013.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.