GRIFFIN-SPALDING COUNTY SCHOOLS
APPROVED BUDGET
For the Fiscal Year Beginning July 1, 2014 through June 30, 2015

	General Fund	Special Revenue Fund	School Nutrition Fund	Debt Service Fund	Capital Projects Fund
RECEIPTS:					
Ad Valorem Taxes	25,606,099				
Other Local Receipts	956,020	350,000	421,400	10	8,482,000
State QBE Funds	52,488,459				
Other State Funds	582,565	4,967,596	158,872		
Federal Funds	378,770	6,989,929	5,321,322		
TOTAL RECEIPTS	**80,011,913**	**12,307,525**	**5,901,594**	**10**	**8,482,000**
EXPENDITURES:					
Direct Instruction	51,110,236	9,524,666			
Pupil Services	1,485,008	1,272,549			
Improvement of Instructional Services	2,140,434	752,221			
Educational Media Services	1,532,798	0			
General Administration	1,082,391	348,901			
School Administration	6,735,665	428,472			
Business Services	374,248	0			
Maintenance and Operation of Plant	8,136,097	6,000			
Student Transportation Services	4,665,874	2,000			
Other Support Services	1,974,162	122,716			
School Nutrition Program			6,028,314		
Community Services	0				
Facilities and Capital Outlay	275,000				16,832,000
Debt Service				0	
TOTAL EXPENDITURES	**79,511,913**	**12,457,525**	**6,028,314**	**0**	**16,832,000**
Excess of Revenues over/(under) Expenditures	500,000	(150,000)	(126,720)	10	(8,350,000)
OTHER FINANCING SOURCES (USES):					
Operating Transfers In		150,000			
Operating Transfers Out	(500,000)				
TOTAL OTHER FINANCING SOURCES (USES)	(500,000)	150,000	0	0	0
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	0	0	(126,720)	10	(8,350,000)
Fund Balance, Beginning of Year	11,330,484	0	987,425	625	16,832,000
Fund Balance, End of Year	**11,330,484**	**0**	**860,705**	**635**	**8,482,000**

The budget will be considered for final adoption by the Board of Education at 6:00 PM, June 24, 2014, in the Board Room, Griffin-Spalding County Schools, 216 South Sixth Street, Griffin, Georgia. Public hearings have been set for 5:00 PM, June 17, 2014, and 5:30 PM, June 24, 2014.

It is the policy of the Griffin-Spalding County School System not to discriminate on the basis of sex, race, age, color, religion, national origin, or disability in its educational programs, activities, or employment practices.