Stephens County Board of Education
Budget Summary
July 1, 2014 - June 30, 2015

	General Fund
Estimated Revenues:	
Local Property Taxes (20.0 Mills)	$ 11,365,524
Local Sales Tax	
State sources	$ 20,593,166
Federal sources	
Other Local Sources	$ 400,000
Total Estimated Revenues	**$ 32,358,689**
Estimated Expenditures:	
Function 1000 - Instruction	$ 21,700,927
Function 2100 - Pupil Services	$ 1,018,797
Function 2210 - Improvement of Instruction	$ 421,952
Function 2220 - Educational Media	$ 686,787
Function 2300 - General Administration	$ 636,947
Function 2400 - School Administration	$ 1,887,933
Function 2500 - Business Services	$ 255,302
Function 2600 - Maintenance & Operation	$ 2,502,098
Function 2700 - Student Transportation	$ 1,734,091
Function 2800 - Central Support Services	$ 66,381
Function 2900 - School & Community	$ 110,759
Function 3100 - Food Service Operations	
Function 4000 - Facilities & Construction	
Function 5100 - Debt Service	
Total Estimated Expenditures	**$ 31,021,974**
Excess of Revenue over Expenditures	$ 1,336,715
Estimated Unreserved Balance July 1, 2014	**$ (1,336,715)**
Estimated Unreserved Balance June 30, 2015	**$ 0**