FY12 BUDGET REVENUE & EXPENDITURES

YR	FND	F	PROG	FUNC	OBJECT	FAC	B	ADD	BAL		NAME	
12	100	0	1011	1000	11000	192	0	0	799		TEACHERS SALARIES	118,450
12	100	0	1011	1000	11300	192	0	0	799		SUBS/CERT. EMP.	1,975
12	100	0	1011	1000	14000	192	0	0	799		PARAPRO SALARIES	19,750
12	100	0	1011	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	8,963
12	100	0	1011	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	1,682
12	100	0	1011	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	14,410
12	100	0	1011	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	385
12	100	0	1011	1000	26000	192	0	0	799		EMP BEN: W/C	825
12	100	0	1011	1000	29000	192	0	0	799		EMP BEN:LIFE INS	200
12	100	0	1011	1000	61000	192	0	0	799		INST SUPPLIES	1,000
12	100	0	1011	1000	64100	192	0	0	799		TEXTBOOKS	1,008
12	100	0	1013	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	
12												
12	100	0	1061	1000	11000	192	0	0	799		KIND EIP	19,285
12	100	0	1061	1000	11300	192	0	0	799		SUB:	593
12	100	0	1061	1000	14000	192	0	0	799		PARAPROS	2,964
12	100	0	1061	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	4,169
12	100	0	1061	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	27
12	100	0	1061	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	230
12	100	0	1061	1000	26000	192	0	0	799		EMP BEN: W/C	133
12	100	0	1061	1000	61000	192	0	0	799		SUPPLIES	251
12												
12	100	0	1021	1000	11000	192	0	0	799		TEACHER SALARIES	288,000
12	100	0	1021	1000	11300	192	0	0	799		SUBS/CERT EMP: SALARY	5,925
12	100	0	1021	1000	14000	192	0	0	799		PARAPROS SALARIES	50,320
12	100	0	1021	1000	16100	192	0	0	799		SALARY: TECH SPECIALIST	5,600
12	100	0	1021	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	36,781
12	100	0	1021	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	4,127
12	100	0	1021	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	35,355
12	100	0	1021	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	924
12	100	0	1021	1000	26000	192	0	0	799		EMP BEN: W/C	2,029
12	100	0	1021	1000	29000	192	0	0	799		EMP BEN:LIFE INS	369
12	100	0	1021	1000	61000	192	0	0	799		INST SUPPLIES	4,500
12	100	0	1021	1000	64100	192	0	0	799		TEXTBOOKS	4,500
12												
12	100	0	1071	1000	11000	192	0	0	799		PRIM GRADE EIP 1-3	44,039

12	100	0	1071	1000	11300	192	0	0	799		SUB TEACHERS	2,965
12	100	0	1071	1000	14000	192	0	0	799		PARA-PROS	7,548
12	100	0	1071	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	15,788
12	100	0	1071	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	620
12	100	0	1071	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	5,303
12	100	0	1071	1000	26000	192	0	0	799		EMP BEN: W/C	304
12	100	0	1071	1000	29000	192	0	0	799		EMP BEN: LIFE INS	
12	100	0	1071	1000	61000	192	0	0	799		SUPPLIES	846
12												
12	100	0	1051	1000	11000	192	0	0	799		TEACHERS SALARIES	158,225
12	100	0	1051	1000	11300	192	0	0	799		SUBS/CERT EMP SALARIES	1,975
12	100	0	1051	1000	16100	192	0	0	799		SALARY: TECH SPECIALIST	2,800
12	100	0	1051	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	5,340
12	100	0	1051	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	1,900
12	100	0	1051	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	16,265
12	100	0	1051	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	308
12	100	0	1051	1000	26000	192	0	0	799		EMP BEN: W/C	935
12	100	0	1051	1000	29000	192	0	0	799		EMP BEN:LIFE INS	164
12	100	0	1051	1000	61000	192	0	0	799		INST SUPPLIES	3,000
12	100	0	1051	1000	64100	192	0	0	799		TEXTBOOKS	5,000
12												
12	100	0	1091	1000	11000	192	0	0	799		SALARIES: GRADES 4-5 EIP	52,740
12	100	0	1091	1000	11300	192	0	0	799		SUB:CERT	2,965
12	100	0	1091	1000	21000	192	0	0	799		STATE HEALTH: CERT	3,210
12	100	0	1091	1000	22000	192	0	0	799		FICA/MED SUM	633
12	100	0	1091	1000	23000	192	0	0	799		EMPLOYERS SHARE TRS	5,422
12	100	0	1091	1000	61000	192	0	0	799		SUPPLIES	500
12												
12	100	0	1081	1000	11000	101	0	0	799		MIDDLE GRADES TEACHERS SALARY	361,289
12	100	0	1081	1000	11300	101	0	0	799		SALARIES: SUBS	
12	100	0	1081	1000	11400	101	0	0	799		SALARIES: SUBSTITUTES	5,925
12	100	0	1081	1000	11800	101	0	0	799		SALARY: PE/BAND/ART	18,000
12	100	0	1081	1000	16100	101	0	0	799		TECH SPEC	11,000
12	100	0	1081	1000	17300	101	0	0	799		SALALRY: SEC COUNSELOR	12,605
12	100	0	1081	1000	21000	101	0	0	799		S/HEALTH SUM INSTRUCTION	61,953
12	100	0	1081	1000	22000	101	0	0	799		FICA/MED SUM INSTRUCTION	4,835
12	100	0	1081	1000	23000	101	0	0	799		TRS SUMMARY INSTRUCTION	41,418
12	100	0	1081	1000	25000	101	0	0	799		DEPT. OF LABOR TAX	924

12	100	0	1081	1000	26000	101	0	0	799		EMP BEN: W/C	2,377
12	100	0	1081	1000	29000	101	0	0	799		EMP BEN: LIFE INS	
12	100	0	1081	1000	61000	101	0	0	799		INSTR. SUPPLIES	7,154
12	100	0	1081	1000	64100	101	0	0	799		TEXTBOOKS	7,800
12												
12	100	0	1041	1000	11000	201	0	0	799		SALARIES	412,439
12	100	0	1041	1000	11300	201	0	0	799		SALARIES: SUBS	4,940
12	100	0	1041	1000	11400	201	0	0	799		SALARIES: SUBSTITUTES	
12	100	0	1041	1000	11800	201	0	0	799		SALARIES: ART MUSIC PE	27,000
12	100	0	1041	1000	16100	201	0	0	799		SALARIES: TECH SPEC	11,000
12	100	0	1041	1000	17300	201	0	0	799		SALARY: SEC COUNSELOR	
12	100	0	1041	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	41,914
12	100	0	1041	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	5,824
12	100	0	1041	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	49,897
12	100	0	1041	1000	25000	201	0	0	799		DEPT. OF LABOR TAX	539
12	100	0	1041	1000	26000	201	0	0	799		EMP BEN: W/C	2,863
12	100	0	1041	1000	29000	201	0	0	799		EMP BEN: LIFE INS	492
12	100	0	1041	1000	30000	201	0	0	799		CONTRACTED SERVICES	300
12	100	0	1041	1000	61000	201	0	0	799		INSTRUCTIONAL SUPPLIES	10,000
12	100	0	1041	1000	64100	201	0	0	799		TEXTBOOKS	5,000
12												
12	100	0	3011	1000	11000	201	0	0	799		SALARIES: VOCATIONAL	138,276
12	100	0	3011	1000	11300	201	0	0	799		SALARIES: SUBS	1,975
12	100	0	3011	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	8,436
12	100	0	3011	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	1,593
12	100	0	3011	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	14,215
12	100	0	3011	1000	26000	201	0	0	799		EMP BEN: W/C	816
12	100	0	3011	1000	29000	201	0	0	799		EMP BEN: LIFE INS	164
12	100	0	3011	1000	25000	201	0	0	799		UNEMPLOYMENT	308
12	100	0	3011	1000	61000	201	0	0	799		SUPPLIES	17,000
12	100	0	3011	1000	64100	201	0	0	799		TEXTBOOKS	1,000
12												
12	100	0	1491	1000	16100	201	0	0	799		SPARSITY: TECH SPECIALIST	24,750
12	100	0	1491	1000	17300	201	0	0	799		SALARY: COUNSELOR	31,500
12	100	0	1491	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	15,260
12	100	0	1491	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	675
12	100	0	1491	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	5,783
12	100	0	1491	1000	26000	201	0	0	799		EMP BEN: W/C	332

12												
12	100	0	2021	1000	11000	201	0	0	799		SALARIES: TEACHERS	5,354
12	100	0	2021	1000	21000	201	0	0	799		S/HEALTH SUM	2,576
12	100	0	2021	1000	11300	201	0	0	799		SUBS	495
12	100	0	2021	1000	23000	201	0	0	799		TRS	1,658
12	100	0	2021	1000	61000	201	0	0	799		SUPPLIES	150
12	100	0	2021	1000	22000	201	0	0	799		FICA/MED	194
12	100	0	2021	1000	26000	201	0	0	799		WORKERS COMP	95
12	100	0	2021	1000	61000	201	0	0	799		SUPPLIES	150
12	100	0	2021	1000	14000	201	0	0	799		SALARY PARA	10,774
12	100	0	2021	1000	23000	201	0	0	799		TRS	
12												
12	100	0	2031	1000	11000	192	0	0	799		TEACHERS SALARIES	103,226
12	100	0	2031	1000	11300	192	0	0	799		SUBS/CERT EMP SALARIES	1,975
12	100	0	2031	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	5,697
12	100	0	2031	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	1,239
12	100	0	2031	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	10,612
12	100	0	2031	1000	26000	192	0	0	799		EMP BEN: W/C	660
12	100	0	2031	1000	61000	192	0	0	799		INST SUPPLIES	500
12	100	0	2031	1000	14000	192	0	0	799		SALARY: PARA	8,554
12	100	0	2031	1000	30000	192	0	0	799		PROFESSIONAL SERVICES	6,685
12												
12	100	0	2041	1000	11000	201	0	0	799		TEACHER SALARY	130,181
12	100	0	2041	1000	11300	201	0	0	799		SALARIES: SUBS	1,975
12	100	0	2041	1000	14000	201	0	0	799		SALARIES: PARAPROS	19,899
12	100	0	2041	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	9,317
12	100	0	2041	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	1,825
12	100	0	2041	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	15,631
12	100	0	2041	1000	26000	201	0	0	799		EMP BEN: W/C	897
12	100	0	2041	1000	61000	201	0	0	799		SUPPLIES	400
12												
12	100	0	2051	1000	14000	201	0	0	799		PARAPRO	11,554
12	100	0	2051	1000	11000	201	0	0	799		CAT IV TEACHER SALARY	25,833
12	100	0	2051	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	5,266
12	100	0	2051	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	449
12	100	0	2051	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	3,843
12	100	0	2051	1000	26000	201	0	0	799		WORKMAN S COMP.	221
12	100	0	2051	1000	61000	201	0	0	799		SUPPLIES	500

12	100	0	2051	1000	11300	201	0	0	799		SALARIES: SUBS	980
12												
12	100	0	5071	1000	11000	201	0	0	799		SALARIES: TEACHER	
12	100	0	5071	1000	11300	201	0	0	799		SUB SALARY:C	980
12	100	0	5071	1000	14000	201	0	0	799		SALARY: PARA	23,000
12	100	0	5071	1000	17300	201	0	0	799		COUNSELOR	6,302
12	100	0	5071	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	1,456
12	100	0	5071	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	351
12	100	0	5071	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	3,013
12	100	0	5071	1000	25000	201	0	0	799		EMP BEN: UNEMPLOYMENT	77
12	100	0	5071	1000	26000	201	0	0	799		EMP BEN: W/C	173
12	100	0	5071	1000	29000	201	0	0	799		EMP BEN: LIFE INS	41
12	100	0	5071	1000	61000	201	0	0	799		SUPPLIES	500
12												
12	100	0	9990	2100	53000	201	0	0	799		COMMUNICATION	2,000
12	100	0	9990	2100	58000	201	0	0	799		TRAVEL	2,000
12	100	0	9990	2100	30000	201	0	0	799		CONTRACTED	1,500
12	100	0	9990	2100	61000	201	0	0	799		SUPPLIES	8,500
12	100	0	9990	2100	81000	201	0	0	799		REG. FEES	750
12	100	0	9990	2100	59500	8010	0	0	799		PUPIL SERVICES	100,000
12												
12	100	0	1100	1000	11000	201	0	0	799		20 DAY INST SALARIES	5,105
12	100	0	1100	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	62
12	100	0	1100	1000	11000	192	0	0	799		20 DAY INST SALARIES	5,105
12	100	0	1100	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	62
12	100	0	1100	1000	11000	101	0	0	799		20 DAY INST SALARIES	5,105
12	100	0	1100	1000	22000	101	0	0	799		FICA/MED SUM INSTRUCTION	61
12												
12	100	0	1310	2220	14000	192	0	0	799		MEDIA SPEC.PARAPRO	5,896
12	100	0	1310	2220	11300	192	0	0	799		SUB: MEDIA SPECIALIST	980
12	100	0	1310	2220	16500	192	0	0	799		MEDIA SPEC SALARY	31,571
12	100	0	1310	2220	21000	192	0	0	799		S/HEALTH SUM ED MEDIA SERVIC	8,064
12	100	0	1310	2220	22000	192	0	0	799		FICA/MED SUM ED MEDIA SERVIC	450
12	100	0	1310	2220	23000	192	0	0	799		TRS SUMMARY ED MEDIA SERVIC	3,852
12	100	0	1310	2220	25000	192	0	0	799		UNEMPLOYMENT TAX	77
12	100	0	1310	2220	26000	192	0	0	799		EMP BEN: W/C	221
12	100	0	1310	2220	29000	192	0	0	799		EMP BEN:LIFE INS	41
12	100	0	1310	2220	14000	201	0	0	799		MEDIA SPEC.PARAPRO	5,896

12	100	0	1310	2220	11300	201	0	0	799		SUB: MEDIA SPECIALIST	980
12	100	0	1310	2220	16500	201	0	0	799		MEDIA SPEC SALARY	31,571
12	100	0	1310	2220	21000	201	0	0	799		S/HEALTH SUM ED MEDIA SERVIC	8,064
12	100	0	1310	2220	22000	201	0	0	799		FICA/MED SUM ED MEDIA SERVIC	450
12	100	0	1310	2220	23000	201	0	0	799		TRS SUMMARY ED MEDIA SERVIC	3,852
12	100	0	1310	2220	25000	201	0	0	799		UNEMPLOYMENT TAX	77
12	100	0	1310	2220	26000	201	0	0	799		EMP BEN: W/C	221
12	100	0	1310	2220	29000	201	0	0	799		EMP BEN:LIFE INS	41
12	100	0	1310	2220	30000	192	0	0	799		CONTRACTED SERVICES	500
12	100	0	1310	2220	61000	192	0	0	799		SUPPLIES	1,000
12	100	0	1310	2220	58000	192	0	0	799		TRAVEL	250
12	100	0	1310	2220	64200	192	0	0	799		PERIODICALS/SUPPLIES	2,250
12	100	0	1310	2220	30000	201	0	0	799		CONTRACTED SERVICES	500
12	100	0	1310	2220	61000	201	0	0	799		SUPPLIES	250
12	100	0	1310	2220	58000	201	0	0	799		TRAVEL	1,000
12	100	0	1310	2220	64200	201	0	0	799		PERIODICALS/SUPPLIES	2,250
12												
12	100	0	1210	2210	11600	101	0	0	799		STIPENDS	
12	100	0	1210	2210	11600	192	0	0	799		STAFF DEV. STIPENDS	4,455
12	100	0	1210	2210	22000	192	0	0	799		FICA	54
12	100	0	1210	2210	11600	201	0	0	799		STAFF DEV. STIPENDS	4,455
12	100	0	1210	2210	22000	201	0	0	799		FICA/MED SUM INST STAFF PERS	54
12												
12	100	0	9990	2900	59500	8010	0	0	799		CONTRACTED SERVICES	
12												
12	100	0	9990	2300	11100	8010	0	0	799		SALARIES: BOARD MEMBERS	20,450
12	100	0	9990	2300	12000	8010	0	0	799		SUPERINTENDENT S SALARY	115,920
12	100	0	9990	2300	14200	8010	0	0	799		CENTRAL OFFICE CLERICAL SALARY	37,496
12	100	0	9990	2300	21000	8010	0	0	799		S/HEALTH SUM GENERAL ADM	3,391
12	100	0	9990	2300	22000	8010	0	0	799		FICA/MED SUM GENERAL ADM	15,870
12	100	0	9990	2300	23000	8010	0	0	799		TRS SUMMARY GENERAL ADM	15,771
12	100	0	9990	2300	25000	8010	0	0	799		DEPT. OF LABOR TAX	154
12	100	0	9990	2300	26000	8010	0	0	799		EMP BEN: W/C	905
12	100	0	9990	2300	29000	8010	0	0	799		EMP:LIFE INS	82
12	100	0	9990	2300	30000	8010	0	0	799		PURCH PROF SERVICES	12,000
12	100	0	9990	2300	34000	8010	0	0	799		PURCH PROF SERVICES (LEGAL)	5000
12	100	0	9990	2300	52000	8010	0	0	799		INSURANCE	1,000
12	100	0	9990	2300	53000	8010	0	0	799		COMMUNICATION	10,000

12	100	0	9990	2300	58000	8010	0	0	799		TRAVEL	10,000
12	100	0	9990	2300	44200	8010	0	0	799		EQUIPMENT RENTAL	2,000
12	100	0	9990	2300	33200	8010	0	0	799		FINGERPRINTS	500
12	100	0	9990	2300	61000	8010	0	0	799		SUPPLIES	5,000
12	100	0	9990	2300	61600	8010	0	0	799		EXPENDABLE COMPUTER EQUIPMENT	1,500
12	100	0	9990	2300	64200	8010	0	0	799		BOOKS	500
12	100	0	9990	2300	81000	8010	0	0	799		REG FEES	12,000
12												
12	100	0	1500	2100	16300	8010	0	0	799		SCHOOL NURSE GUIDANCE/VTEACH	27,743
12	100	0	1500	2100	21000	8010	0	0	799		S/HEALTH SUM GUIDANCE/VTEACH	2,678
12	100	0	1500	2100	22000	8010	0	0	799		FICA/MED SUM GUIDANCE/VTEACH	333
12	100	0	1500	2100	23000	8010	0	0	799		TRS SCHOOL NURSE	2,851
12	100	0	1500	2100	25000	8010	0	0	799		UNEMPLOYMENT: SCHOOL NURSE	77
12	100	0	1500	2100	26000	8010	0	0	799		W. COMP: SCHOOL NURSE	164
12	100	0	1500	2100	29000	8010	0	0	799		LIFE INSURANCE: SCHOOL NURSE	41
12	100	0	1500	2100	30000	8010	0	0	799		PURCHASED NURSING SERVICES	1,000
12	100	0	1500	2100	61000	8010	0	0	799		SUPPLIES	1,000
12												
12	100	0	9990	2400	11300	192	0	0	799		SUB SALAY	330
12	100	0	9990	2400	11300	101	0	0	799		SUB SALARY	325
12	100	0	9990	2400	13000	192	0	0	799		SALARIES: PRINCIPALS	88,162
12	100	0	9990	2400	13100	101	0	0	799		SALARY: ASST PRINCIPAL	83,583
12	100	0	9990	2400	13100	192	0	0	799		SALARIES: ASST PRINCIPALS	26,769
12	100	0	9990	2400	14200	192	0	0	799		CLERICAL SALARIES	22,069
12	100	0	9990	2400	21000	101	0	0	799		S/HEALTH SUM SCHOOL ADM	4,000
12	100	0	9990	2400	21000	192	0	0	799		S/HEALTH SUM SCHOOL ADM	8,000
12	100	0	9990	2400	22000	101	0	0	799		FICA/MED SUM SCHOOL ADM	1,003
12	100	0	9990	2400	22000	192	0	0	799		FICA/MED SUM SCHOOL ADM	1,335
12	100	0	9990	2400	23000	101	0	0	799		TRS SUMMARY SCHOOL ADM	8,593
12	100	0	9990	2400	23000	192	0	0	799		TRS SUMMARY SCHOOL ADM	11,433
12	100	0	9990	2400	25000	101	0	0	799		UNEMPLOYMENT TAX	77
12	100	0	9990	2400	25000	192	0	0	799		UNEMPLOYMENT TAX	231
12	100	0	9990	2400	26000	101	0	0	799		EMP BEN: W/C	493
12	100	0	9990	2400	26000	192	0	0	799		EMP BEN: W/C	656
12	100	0	9990	2400	29000	101	0	0	799		EMP BEN: LIFE INS.	41
12	100	0	9990	2400	29000	192	0	0	799		EMP BEN: LIFE INS	123
12	100	0	9990	2400	30000	192	0	0	799		PURCH/PROF SERV	500
12	100	0	9990	2400	30000	101	0	0	799		PURCHASED PROF SERV	500

12	100	0	9990	2400	44200	201	0	0	799		RENTAL/LEASE PAYMENTS	500
12	100	0	9990	2400	53000	192	0	0	799		COMMUNICATION	800
12	100	0	9990	2400	58000	101	0	0	799		MIDDLE SCHOOL TRAVEL	250
12	100	0	9990	2400	58000	192	0	0	799		TRAVEL	250
12	100	0	9990	2400	61000	101	0	0	799		OFFICE SUPPLIES MIDDLE SCHOOL	1,000
12	100	0	9990	2400	61000	192	0	0	799		OFFICE SUPPLIES	2,000
12	100	0	9990	2400	61500	192	0	0	799		EQUIPMENT	1,000
12	100	0	9990	2400	61600	101	0	0	799		EXPENDABLE COMPUTER EQUIP	1,000
12	100	0	9990	2400	61600	192	0	0	799		EXPENDABLE COMPUTER EQUIP	1,000
12	100	0	9990	2400	14100	201	0	0	799		SALARY: SECRETARY	10,352
12	100	0	9990	2400	64200	192	0	0	799		TEXTBOOKS	500
12	100	0	9990	2400	81000	192	0	0	799		REG FEES	500
12	100	0	9990	2400	11300	201	0	0	799		SUB SAL: NC	330
12	100	0	9990	2400	13000	201	0	0	799		SALARIES: PRINCIPALS	77,770
12	100	0	9990	2400	14200	201	0	0	799		SALARY: CLERICAL	23,094
12	100	0	9990	2400	21000	201	0	0	799		S/HEALTH SUM SCHOOL ADM	8,007
12	100	0	9990	2400	22000	201	0	0	799		FICA/MED SUM SCHOOL ADM	1,710
12	100	0	9990	2400	23000	201	0	0	799		TRS SUMMARY SCHOOL ADM	14,220
12	100	0	9990	2400	25000	201	0	0	799		UNEMPLOYMENT TAX	231
12	100	0	9990	2400	26000	201	0	0	799		EMP BEN: W/C	808
12	100	0	9990	2400	29000	201	0	0	799		EMP BEN: LIFE INS	123
12	100	0	9990	2400	30000	201	0	0	799		PURCH PROF SERVICES	500
12	100	0	9990	2400	53000	101	0	0	799		COMMUNICATIONS	400
12	100	0	9990	2400	53000	201	0	0	799		COMMUNICATION	800
12	100	0	9990	2400	58000	201	0	0	799		TRAVEL	250
12	100	0	9990	2400	61000	201	0	0	799		H.S. SUPPLIES	2,000
12	100	0	9990	2400	61500	201	0	0	799		EXPENDABLE EQUIPMENT	1,000
12	100	0	9990	2400	61600	201	0	0	799		EXPENDABLE COMPUTER SUPPLIES	1,000
12	100	0	9990	2400	64100	201	0	0	799		TEXTBOOKS	500
12	100	0	9990	2400	81000	201	0	0	799		DUE AND FEES	500
12												
12	100	0	9990	2500	19000	8010	0	0	799		CENTRAL OFFICE SUPPORT SALARY	50,750
12	100	0	9990	2500	19100	8010	0	0	799		PAYROLL/PERSONNEL CLERK	33,500
12	100	0	9990	2500	21000	8010	0	0	799		S/HEALTH BUSINESS SERV	5,354
12	100	0	9990	2500	22000	8010	0	0	799		FICA/MED SUM BUSINESS SERV	1,090
12	100	0	9990	2500	23000	8010	0	0	799		TRS SUMMARY BUSINESS SERV	8,661
12	100	0	9990	2500	25000	8010	0	0	799		UNEMPLOYMENT TAX	154
12	100	0	9990	2500	26000	8010	0	0	799		W/C	497

12	100	0	9990	2500	29000	8010	0	0	799		EMP BEN: LIFE INS	82
12	100	0	9990	2500	14200	8010	0	0	799		CONSULTANT	6,600
12	100	0	9990	2500	58000	8010	0	0	799		TRAVEL	750
12	100	0	9990	2500	61000	8010	0	0	799		C/O SUPPLIES	1,500
12	100	0	9990	2500	81000	8010	0	0	799		DUES AND FEES	500
12												
12	100	0	9990	2600	18600	201	0	0	799		M&O SALARIES	71,239
12	100	0	9990	2600	21000	192	0	0	799		S/HEALTH SUM EXP M&O SERVICE	8,863
12	100	0	9990	2600	21000	201	0	0	799		S/HEALTH SUM EXP M&O SERVICE	11,818
12	100	0	9990	2600	21000	8010	0	0	799		S/HEALTH SUM EXP M&O SERVICE	2,954
12	100	0	9990	2600	22000	192	0	0	799		FICA/MED SUM EXP M&O SERVICE	532
12	100	0	9990	2600	22000	201	0	0	799		FICA/MED SUM EXP M&O SERVICE	726
12	100	0	9990	2600	22000	8010	0	0	799		FICA/MED SUM EXP M&O SERVICE	522
12	100	0	9990	2600	23000	192	0	0	799		TRS SUMMARY EXP M&O SERVICE	4,563
12	100	0	9990	2600	23000	201		0	799		TRS SUMMARY EXP M&O SERVICE	6,252
12	100	0	9990	2600	23000	8010	0	0	799		TRS SUMMARY EXP M&O SERVICE	4,469
12	100	0	9990	2600	25000	192	0	0	799		UNEMPLOYMENT TAX	231
12	100	0	9990	2600	25000	201	0	0	799		UNEMPLOYMENT TAX	308
12	100	0	9990	2600	25000	8010	0	0	799		UNEMPLOYMENT TAX	77
12	100	0	9990	2600	26000	192	0	0	799		EMP BEN: W/C	262
12	100	0	9990	2600	26000	201	0	0	799		EMP BEN: W/C	357
12	100	0	9990	2600	26000	8010	0	0	799		W. COMP	256
12	100	0	9990	2600	29000	192	0	0	799		EMP:LIFE INS	123
12	100	0	9990	2600	29000	201	0	0	799		EMP:LIFE INS	164
12	100	0	9990	2600	29000	8010	0	0	799		LIFE INS	41
12	100	0	9990	2600	41000	201	0	0	799		UTILITIES	12,500
12	100	0	9990	2600	41000	192	0	0	799		UTILITIES	12,500
12	100	0	9990	2600	43000	201	0	0	799		REPAIRS/MAINT	250
12	100	0	9990	2600	43000	192	0	0	799		REPAIRS/MAINT	250
12	100	0	9990	2600	30000	192	0	0	799		SECURITY SERVICE	2,000
12	100	0	9990	2600	30000	201	0	0	799		SECURITY SERVICE	2,000
12	100	0	9990	2600	52000	8010	0	0	799		INSURANCE	40,000
12	100	0	9990	2600	53000	8010	0	0	799		COMMUNICATIONS	500
12	100	0	9990	2600	61000	201	0	0	799		JANITORIAL SUPPLIES	21,000
12	100	0	9990	2600	61000	192	0	0	799		JANITORIAL SUPPLIES	21,000
12	100	0	9990	2600	61500	8010	0	0	799		EXPENDABLE EQUIPMENT	500
12	100	0	9990	2600	62000	201	0	0	799		ENERGY	69,500
12	100	0	9990	2600	62000	192	0	0	799		ENERGY	69,500

12	100	0	9990	2600	81000	8010	0	0	799		REGISTRATION	500
12	100	0	9990	2600	18100	8010	0	0	799		SALARY: MAINTENANCE SUPERVISOR	43,468
12	100	0	9990	2600	18600	192	0	0	799		SALARY" M&O	55,103
12	100	0	9990	2600	11400	192	0	0	799		SUBSTITUTE M&O	2,963
12	100	0	9990	2600	11400	201	0	0	799		SUBSTITUTE M&O	2,962
12												
12	100	0	1320	2700	11400	8012	0	0	799		SUBSTITUTE BUS DRIVERS SALARY	4,940
12	100	0	1320	2700	18010	192	0	0	799		BUS TRIPS: ELEMENTARY SCHOOL	5,000
12	100	0	1320	2700	18100	192	0	0	799		SALARY" BUSMONITOR	15,454
12	100	0	1320	2700	18000	8012	0	0	799		BUS DRIVERS SALARIES	152,513
12	100	0	1320	2700	18020	8012	0	0	799		ATHLETIC BUS DRIVERS	20,000
12	100	0	1320	2700	18110	8012	0	0	799		MECHANIC HELPER	10,971
12	100	0	1320	2700	19000	8012	0	0	799		SALARY: TRANSPORTATION DIR	45,995
12	100	0	1320	2700	21000	8012	0	0	799		S/HEALTH SUM STUDENT TRANSP	30,445
12	100	0	1320	2700	22000	8012	0	0	799		FICA/MED SUM STUDENT TRANSP	18,980
12	100	0	1320	2700	25000	8012	0	0	799		UNEMPLOYMENT TAX	2,044
12	100	0	1320	2700	26000	8012	0	0	799		EMP BEN: W/C	7,998
12	100	0	1320	2700	29000	8012	0	0	799		PUPIL TRANS: LIFE INS	820
12	100	0	1320	2700	33200	8012	0	0	799		DRUG/ALCOHOL TESTING	500
12	100	0	1320	2700	33400	8012	0	0	799		BUS DRIVER PHYSICALS	500
12	100	0	1320	2700	44100	8012	0	0	799		UTILITIES	2,500
12	100	0	1320	2700	43000	8012	0	0	799		REPAIRS/MAINTENANCE	25,000
12	100	0	1320	2700	44200	8012	0	0	799		RENTAL OF EQUIPMENT	250
12	100	0	1320	2700	52000	8012	0	0	799		INSURANCE - SCHOOL VEHICLES	10,000
12	100	0	1320	2700	53000	8012	0	0	799		COMMUNICATION	500
12	100	0	1320	2700	58000	8012	0	0	799		TRAVEL	600
12	100	0	1320	2700	61000	8012	0	0	799		SUPPLIES	3,000
12	100	0	1320	2700	61500	8012	0	0	799		EXPENMDABLE EQUIPMENT	750
12	100	0	1320	2700	62000	8012	0	0	799		ENERGY PURCHASE - FUEL	110,000
12	100	0	1320	2700	81000	8012	0	0	799		REGISTRATION	400
12												
12	100	0	9990	2800	81000	8010	0	0	799		DUES - MEMBERSHIP/PSYCH	4,675
12												
12	100	0	9990	2900	59500	8010	0	0	799		CONTRACTED SERVICES	
12	100	0	9990	2300	59500	8010	0	0	799		CONTRACTED SERVICES	
12												
12	402	0	4215	2100	19900	201	0	0	799		TEACHER SALARY	40,587
12	402	0	4215	2400	19900	201	0	0	799		SALARIES: OTHER	27,855

12	402	0	4215	1000	21000	201	0	0	799		S/HEALTH SUM	11,471
12	402	0	4215	1000	22000	201	0	0	799		FICA/MED SUM	821
12	402	0	4215	1000	23000	201	0	0	799		TRS SUMMARY	7,036
12	402	0	4215	1000	26000	201	0	0	799		EMP BEN: W/C	404
12	402	0	4215	1000	29000	201	0	0	799		EMP BEN:LIFE INS	82
12	402	0	4215	1000	61000	201	0	0	799		SUPPLIES	14,000
12	402	0	4215	1000	30000	201	0	0	799		CONTRACTED	6,000
12	402	0	4215	1000	58000	201	0	0	799		TRAVEL	10,000
												4,905,752

12	100										STATE REVENUE (QBE)	2,113,387
12	100		4215	4521							SIG GRANT	118,256
12	100		9990	4520							TITLE PROGRAMS	300,000
12	100		9990	1190							LOCAL: REAL ESTATE TRANSFER	10,000
12	100		9990	1110							LOCAL: AD VALOREM/[PROPERTY	1,856,891
12	100		9990	1995							OTHER LOCAL	20,000
12	100		9990	1500							INTEREST EARNED	20,000
12	100		9990	1995							ESPLOST	75,000
12	100		5072	3125							SPARSITY	150,611
12	100		1320	3125							PUPIL TRANSPORTATION	214,757
12	100		1500	3125							NURSE	26,850
												4,905,752