STEWART COUNTY SCHOOLS FY13 BUDGET

YR	FND	F	PROG	FUNC	OBJECT	FAC	B	ADD	BAL		NAME	
13	100	0	1011	1000	11000	192	0	0	799		TEACHERS SALARIES	120,196
13	100	0	1011	1000	11300	192	0	0	799		SUBS/CERT. EMP.	2,236
13	100	0	1011	1000	14000	192	0	0	799		PARAPRO SALARIES	28,982
13	100	0	1011	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	32,849
13	100	0	1011	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	2,163
13	100	0	1011	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	17,021
13	100	0	1011	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	397
13	100	0	1011	1000	26000	192	0	0	799		EMP BEN: W/C	910
13	100	0	1011	1000	29000	192	0	0	799		EMP BEN:LIFE INS	130
13	100	0	1011	1000	61000	192	0	0	799		INST SUPPLIES	1,075
13	100	0	1011	1000	64100	192	0	0	799		TEXTBOOKS	860
13	100	0	1061	1000	11000	192	0	0	799		KIND EIP	19,566
13	100	0	1061	1000	11300	192	0	0	799		SUB:	364
13	100	0	1061	1000	14000	192	0	0	799		PARAPROS	4,719
13	100	0	1061	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	5,347
13	100	0	1061	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	352
13	100	0	1061	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	2,771
13	100	0	1061	1000	26000	192	0	0	799		EMP BEN: W/C	148
13	100	0	1061	1000	61000	192	0	0	799		SUPPLIES	175
13	100	0	1061	1000	25000	192	0	0	799		UNEMPLOYMENT	65
13	100	0	1061	1000	29000	192	0	0	799		LIFE INS	21
13	100	0	1061	1000	64200	192	0	0	799		TEXTBOOKS	140
13	100	0	1021	1000	11000	192	0	0	799		TEACHER SALARIES	315,854
13	100	0	1021	1000	11300	192	0	0	799		SUBS/CERT EMP: SALARY	2,236
13	100	0	1021	1000	14000	192	0	0	799		PARAPROS SALARIES	55,483
13	100	0	1021	1000	16100	192	0	0	799		SALARY: TECH SPECIALIST	5,588
13	100	0	1021	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	71,279
13	100	0	1021	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	4,661
13	100	0	1021	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	6,528
13	100	0	1021	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	735
13	100	0	1021	1000	26000	192	0	0	799		EMP BEN: W/C	1,961
13	100	0	1021	1000	29000	192	0	0	799		EMP BEN:LIFE INS	241
13	100	0	1021	1000	61000	192	0	0	799		INST SUPPLIES	860
13	100	0	1021	1000	64100	192	0	0	799		TEXTBOOKS	1,075
13	100	0	1071	1000	11000	192	0	0	799		PRIM GRADE EIP 1-3	50,070
13	100	0	1071	1000	11300	192	0	0	799		SUB TEACHERS	364
13	100	0	1071	1000	14000	192	0	0	799		PARA-PROS	6,614
13	100	0	1071	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	7,855
13	100	0	1071	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	759
13	100	0	1071	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	5,730
13	100	0	1071	1000	26000	192	0	0	799		EMP BEN: W/C	319
13	100	0	1071	1000	25000	192	0	0	799		UNEMPLOYMENT	120
13	100	0	1071	1000	29000	192	0	0	799		EMP BEN: LIFE INS	39
13	100	0	1071	1000	61000	192	0	0	799		SUPPLIES	175
13	100	0	1071	1000	64200	192	0	0	799		TEXTBOOKS	140
13	100	0	1051	1000	11000	192	0	0	799		TEACHERS SALARIES	178,346
13	100	0	1051	1000	11300	192	0	0	799		SUBS/CERT EMP SALARIES	1,500
13	100	0	1051	1000	16100	192	0	0	799		SALARY: TECH SPECIALIST	2,794
13	100	0	1051	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	33,255

13	100	0	1051	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	2,404
13	100	0	1051	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	18,916
13	100	0	1051	1000	25000	192	0	0	799		DEPT. OF LABOR TAX	234
13	100	0	1051	1000	26000	192	0	0	799		EMP BEN: W/C	1,011
13	100	0	1051	1000	29000	192	0	0	799		EMP BEN:LIFE INS	76
13	100	0	1051	1000	61000	192	0	0	799		INST SUPPLIES	3,750
13	100	0	1051	1000	64100	192	0	0	799		TEXTBOOKS	750
13	100	0	1091	1000	11000	192	0	0	799		SALARIES: GRADES 4-5 EIP	55,261
13	100	0	1091	1000	11300	192	0	0	799		SUB:CERT	500
13	100	0	1091	1000	21000	192	0	0	799		STATE HEALTH: CERT	11,085
13	100	0	1091	1000	22000	192	0	0	799		FICA/MED SUM	801
13	100	0	1091	1000	23000	192	0	0	799		EMPLOYERS SHARE TRS	6,310
13	100	0	1091	1000	25000	192	0	0	799		UNEMPLOYMENT	78
13	100	0	1091	1000	26000	192	0	0	799		WORKERS COMP	323
13	100	0	1091	1000	29000	192	0	0	799		LIFE INS	25
13	100	0	1091	1000	61000	192	0	0	799		SUPPLIES	1,250
13	100	0	1051	1000	64100	192	0	0	799		TEXTBOOKS	250
13	100	0	1081	1000	11000	101	0	0	799		MIDDLE GRADES TEACHERS SALA	410,497
13	100	0	1081	1000	11300	101	0	0	799		SALARIES: SUBS	5,000
13	100	0	1081	1000	11400	101	0	0	799		SALARIES: SUBSTITUTES	
13	100	0	1081	1000	11800	101	0	0	799		SALARY: PE/BAND/ART	
13	100	0	1081	1000	16100	101	0	0	799		TECH SPEC	11,175
13	100	0	1081	1000	17300	101	0	0	799		SALALRY: SEC COUNSELOR	14,004
13	100	0	1081	1000	21000	101	0	0	799		S/HEALTH SUM INSTRUCTION	87,036
13	100	0	1081	1000	22000	101	0	0	799		FICA/MED SUM INSTRUCTION	6,317
13	100	0	1081	1000	23000	101	0	0	799		TRS SUMMARY INSTRUCTION	49,710
13	100	0	1081	1000	25000	101	0	0	799		DEPT. OF LABOR TAX	
13	100	0	1081	1000	26000	101	0	0	799		EMP BEN: W/C	1,362
13	100	0	1081	1000	29000	101	0	0	799		EMP BEN: LIFE INS	200
13	100	0	1081	1000	61000	101	0	0	799		INSTR. SUPPLIES	5,000
13	100	0	1081	1000	64100	101	0	0	799		TEXTBOOKS	5,000
13	100	0	1041	1000	11000	201	0	0	799		SALARIES	343,807
13	100	0	1041	1000	11300	201	0	0	799		SALARIES: SUBS	5,000
13	100	0	1041	1000	11400	201	0	0	799		SALARIES: SUBSTITUTES	
13	100	0	1041	1000	11800	201	0	0	799		SALARIES: ART MUSIC PE	47,633
13	100	0	1041	1000	16100	201	0	0	799		SALARIES: TECH SPEC	11,175
13	100	0	1041	1000	17300	201	0	0	799		SALARY: SEC COUNSELOR	14,004
13	100	0	1041	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	67,876
13	100	0	1041	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	5,350
13	100	0	1041	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	42,101
13	100	0	1041	1000	25000	201	0	0	799		DEPT. OF LABOR TAX	551
13	100	0	1041	1000	26000	201	0	0	799		EMP BEN: W/C	2,250
13	100	0	1041	1000	29000	201	0	0	799		EMP BEN: LIFE INS	180
13	100	0	1041	1000	30000	201	0	0	799		CONTRACTED SERVICES	300
13	100	0	1041	1000	61000	201	0	0	799		INSTRUCTIONAL SUPPLIES	5,000
13	100	0	1041	1000	64100	201	0	0	799		TEXTBOOKS	5,000
13	100	0	3011	1000	11000	201	0	0	799		SALARIES: VOCATIONAL	85,900
13	100	0	3011	1000	11300	201	0	0	799		SALARIES: SUBS	1,000
13	100	0	3011	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	16,422
13	100	0	3011	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	1,245
13	100	0	3011	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	9,801

13	100	0	3011	1000	26000	201	0	0	799		EMP BEN: W/C	498
13	100	0	3011	1000	29000	201	0	0	799		EMP BEN: LIFE INS	75
13	100	0	3011	1000	25000	201	0	0	799		UNEMPLOYMENT	182
13	100	0	3011	1000	61000	201	0	0	799		SUPPLIES	17,000
13	100	0	3011	1000	64100	201	0	0	799		TEXTBOOKS	1,000
13	100	0	1491	1000	16100	201	0	0	799		SPARSITY: TECH SPECIALIST	29,491
13	100	0	1491	1000	17300	201	0	0	799		SALARY: COUNSELOR	33,087
13	100	0	1491	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	8,193
13	100	0	1491	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	907
13	100	0	1491	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	7,140
13	100	0	1491	1000	26000	201	0	0	799		EMP BEN: W/C	
13	100	0	2021	1000	11000	201	0	0	799		SALARIES: TEACHERS	5,480
13	100	0	2021	1000	21000	201	0	0	799		S/HEALTH SUM	5,354
13	100	0	2021	1000	11300	201	0	0	799		SUBS	500
13	100	0	2021	1000	23000	201	0	0	799		TRS	881
13	100	0	2021	1000	61000	201	0	0	799		SUPPLIES	150
13	100	0	2021	1000	22000	201	0	0	799		FICA/MED	235
13	100	0	2021	1000	26000	201	0	0	799		WORKERS COMP	77
13	100	0	2021	1000	61000	201	0	0	799		SUPPLIES	150
13	100	0	2021	1000	14000	201	0	0	799		SALARY PARA	10,774
13	100	0	2031	1000	11000	192	0	0	799		TEACHERS SALARIES	110,067
13	100	0	2031	1000	11300	192	0	0	799		SUBS/CERT EMP SALARIES	2,000
13	100	0	2031	1000	21000	192	0	0	799		S/HEALTH SUM INSTRUCTION	28,773
13	100	0	2031	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	1,819
13	100	0	2031	1000	23000	192	0	0	799		TRS SUMMARY INSTRUCTION	14,185
13	100	0	2031	1000	26000	192	0	0	799		EMP BEN: W/C	727
13	100	0	2031	1000	61000	192	0	0	799		INST SUPPLIES	500
13	100	0	2031	1000	14000	192	0	0	799		SALARY: PARA	14,260
13	100	0	2031	1000	30000	192	0	0	799		PROFESSIONAL SERVICES	6,685
13	100	0	2041	1000	11000	201	0	0	799		TEACHER SALARY	141,721
13	100	0	2041	1000	11300	201	0	0	799		SALARIES: SUBS	2,000
13	100	0	2041	1000	14000	201	0	0	799		SALARIES: PARAPROS	27,718
13	100	0	2041	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	39,519
13	100	0	2041	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	2,456
13	100	0	2041	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	19,332
13	100	0	2041	1000	26000	201	0	0	799		EMP BEN: W/C	
13	100	0	2041	1000	61000	201	0	0	799		SUPPLIES	400
13	100	0	2051	1000	14000	201	0	0	799		PARAPRO	11,205
13	100	0	2051	1000	11000	201	0	0	799		CAT IV TEACHER SALARY	37,844
13	100	0	2051	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	12,462
13	100	0	2051	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	548
13	100	0	2051	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	4,318
13	100	0	2051	1000	26000	201	0	0	799		WORKMAN S COMP.	154
13	100	0	2051	1000	61000	201	0	0	799		SUPPLIES	500
13	100	0	2051	1000	11300	201	0	0	799		SALARIES: SUBS	1,000
13	100	0	5071	1000	11000	201	0	0	799		SALARIES: TEACHER	
13	100	0	5071	1000	11300	201	0	0	799		SUB SALARY:C	
13	100	0	5071	1000	14000	201	0	0	799		SALARY: PARA	8,964
13	100	0	5071	1000	17300	201	0	0	799		COUNSELOR	7,002

13	100	0	5071	1000	21000	201	0	0	799		S/HEALTH SUM INSTRUCTION	6,452
13	100	0	5071	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	1,095
13	100	0	5071	1000	23000	201	0	0	799		TRS SUMMARY INSTRUCTION	1,821
13	100	0	5071	1000	25000	201	0	0	799		EMP BEN: UNEMPLOYMENT	77
13	100	0	5071	1000	26000	201	0	0	799		EMP BEN: W/C	93
13	100	0	5071	1000	29000	201	0	0	799		EMP BEN: LIFE INS	50
13	100	0	5071	1000	61000	201	0	0	799		SUPPLIES	10,339
13	100	0	9990	2100	17200	192	0	0	799		SALARY: COUNSELOR	44,638
13	100	0	9990	2100	19000	8010	0	0	799		SALARY: OTHER	43,478
13	100	0	9990	2100	21000	192	0	0	799		S/HEALTH	10,948
13	100	0	9990	2100	21000	192	0	0	799		S/HEALTH	10,948
13	100	0	9990	2100	23000	8010	0	0	799		TRS	5,093
13	100	0	9990	2100	23000	201	0	0	799		TRS	4,895
13	100	0	9990	2100	53000	201	0	0	799		COMMUNICATION	2,000
13	100	0	9990	2100	58000	201	0	0	799		TRAVEL	2,000
13	100	0	9990	2100	30000	201	0	0	799		CONTRACTED	1,500
13	100	0	9990	2100	61000	201	0	0	799		SUPPLIES	8,500
13	100	0	9990	2100	81000	201	0	0	799		REG. FEES	750
13	100	0	9990	2100	59500	8010	0	0	799		PUPIL SERVICES	80,000
13	100	0	1100	1000	11000	201	0	0	799		20 DAY INST SALARIES	5,090
13	100	0	1100	1000	22000	201	0	0	799		FICA/MED SUM INSTRUCTION	77
13	100	0	1100	1000	11000	192	0	0	799		20 DAY INST SALARIES	5,090
13	100	0	1100	1000	22000	192	0	0	799		FICA/MED SUM INSTRUCTION	77
13	100	0	1100	1000	11000	101	0	0	799		20 DAY INST SALARIES	5,090
13	100	0	1100	1000	22000	101	0	0	799		FICA/MED SUM INSTRUCTION	76
13	100	0	1310	2220	14000	192	0	0	799		MEDIA SPEC.PARAPRO	5,764
13	100	0	1310	2220	11300	192	0	0	799		SUB: MEDIA SPECIALIST	
13	100	0	1310	2220	16500	192	0	0	799		MEDIA SPEC SALARY	33,571
13	100	0	1310	2220	21000	192	0	0	799		S/HEALTH SUM ED MEDIA SERVIC	8,106
13	100	0	1310	2220	22000	192	0	0	799		FICA/MED SUM ED MEDIA SERVIC	570
13	100	0	1310	2220	23000	192	0	0	799		TRS SUMMARY ED MEDIA SERVI	3,861
13	100	0	1310	2220	25000	192	0	0	799		UNEMPLOYMENT TAX	77
13	100	0	1310	2220	26000	192	0	0	799		EMP BEN: W/C	228
13	100	0	1310	2220	29000	192	0	0	799		EMP BEN:LIFE INS	25
13	100	0	1310	2220	14000	201	0	0	799		MEDIA SPEC.PARAPRO	5,764
13	100	0	1310	2220	11300	201	0	0	799		SUB: MEDIA SPECIALIST	
13	100	0	1310	2220	16500	201	0	0	799		MEDIA SPEC SALARY	33,571
13	100	0	1310	2220	21000	201	0	0	799		S/HEALTH SUM ED MEDIA SERVIC	8,106
13	100	0	1310	2220	22000	201	0	0	799		FICA/MED SUM ED MEDIA SERVIC	570
13	100	0	1310	2220	23000	201	0	0	799		TRS SUMMARY ED MEDIA SERVI	3,861
13	100	0	1310	2220	25000	201	0	0	799		UNEMPLOYMENT TAX	77
13	100	0	1310	2220	26000	201	0	0	799		EMP BEN: W/C	228
13	100	0	1310	2220	29000	201	0	0	799		EMP BEN:LIFE INS	25
13	100	0	1310	2220	30000	192	0	0	799		CONTRACTED SERVICES	
13	100	0	1310	2220	61000	192	0	0	799		SUPPLIES	1,000
13	100	0	1310	2220	58000	192	0	0	799		TRAVEL	
13	100	0	1310	2220	64200	192	0	0	799		PERIODICALS/SUPPLIES	1,950
13	100	0	1310	2220	30000	201	0	0	799		CONTRACTED SERVICES	
13	100	0	1310	2220	61000	201	0	0	799		SUPPLIES	1,000
13	100	0	1310	2220	58000	201	0	0	799		TRAVEL	
13	100	0	1310	2220	64200	201	0	0	799		PERIODICALS/SUPPLIES	1,950

13	100	0	1210	2210	11600	101	0	0	799		STIPENDS	2,963
13	100	0	1210	2210	11600	192	0	0	799		STAFF DEV. STIPENDS	43
13	100	0	1210	2210	22000	192	0	0	799		FICA	2,963
13	100	0	1210	2210	11600	201	0	0	799		STAFF DEV. STIPENDS	43
13	100	0	1210	2210	22000	201	0	0	799		FICA/MED SUM INST STAFF PERS	2,963
												43
13	100	0	9990	2900	59500	8010	0	0	799		CONTRACTED SERVICES	
13	100	0	9990	2300	19000	8010	0	0	799		OTHER SALARIES	42,424
13	100	0	9990	2300	11100	8010	0	0	799		SALARIES: BOARD MEMBERS	20,435
13	100	0	9990	2300	12000	8010	0	0	799		SUPERINTENDENT S SALARY	115,920
13	100	0	9990	2300	14200	8010	0	0	799		CENTRAL OFFICE CLERICAL SALA	37,496
13	100	0	9990	2300	21000	8010	0	0	799		S/HEALTH SUM GENERAL ADM	27,250
13	100	0	9990	2300	22000	8010	0	0	799		FICA/MED SUM GENERAL ADM	4,404
13	100	0	9990	2300	23000	8010	0	0	799		TRS SUMMARY GENERAL ADM	22,443
13	100	0	9990	2300	25000	8010	0	0	799		DEPT. OF LABOR TAX	231
13	100	0	9990	2300	26000	8010	0	0	799		EMP BEN: W/C	1,135
13	100	0	9990	2300	29000	8010	0	0	799		EMP:LIFE INS	75
13	100	0	9990	2300	30000	8010	0	0	799		PURCH PROF SERVICES	12,000
13	100	0	9990	2300	34000	8010	0	0	799		PURCH PROF SERVICES (LEGAL)	5000
13	100	0	9990	2300	52000	8010	0	0	799		INSURANCE	1,000
13	100	0	9990	2300	53000	8010	0	0	799		COMMUNICATION	10,000
13	100	0	9990	2300	58000	8010	0	0	799		TRAVEL	10,000
13	100	0	9990	2300	44200	8010	0	0	799		EQUIPMENT RENTAL	2,000
13	100	0	9990	2300	33200	8010	0	0	799		FINGERPRINTS	500
13	100	0	9990	2300	61000	8010	0	0	799		SUPPLIES	5,000
13	100	0	9990	2300	61600	8010	0	0	799		EXPENDABLE COMPUTER EQUIPM	1,500
13	100	0	9990	2300	64200	8010	0	0	799		BOOKS	500
13	100	0	9990	2300	81000	8010	0	0	799		REG FEES	12,000
13	100	0	9990	2300	83000	8010	0	0	799		INTEREST	40,000
13	100	0	1500	2100	16300	8010	0	0	799		SCHOOL NURSE GUIDANCE/VTEA	27,743
13	100	0	1500	2100	21000	8010	0	0	799		S/HEALTH SUM GUIDANCE/VTEA	5,354
13	100	0	1500	2100	22000	8010	0	0	799		FICA/MED SUM GUIDANCE/VTEA	411
13	100	0	1500	2100	23000	8010	0	0	799		TRS SCHOOL NURSE	3,165
13	100	0	1500	2100	25000	8010	0	0	799		UNEMPLOYMENT: SCHOOL NURSI	77
13	100	0	1500	2100	26000	8010	0	0	799		W. COMP: SCHOOL NURSE	160
13	100	0	1500	2100	29000	8010	0	0	799		LIFE INSURANCE: SCHOOL NURSE	25
13	100	0	1500	2100	30000	8010	0	0	799		PURCHASED NURSING SERVICES	1,000
13	100	0	1500	2100	61000	8010	0	0	799		SUPPLIES	1,000
13	100	0	9990	2400	11300	192	0	0	799		SUB SALAY	350
13	100	0	9990	2400	11300	101	0	0	799		SUB SALARY	300
13	100	0	9990	2400	13000	192	0	0	799		SALARIES: PRINCIPALS	42,318
13	100	0	9990	2400	13100	101	0	0	799		SALARY: ASST PRINCIPAL	83,583
13	100	0	9990	2400	13100	192	0	0	799		SALARIES: ASST PRINCIPALS	26,768
13	100	0	9990	2400	14200	192	0	0	799		CLERICAL SALARIES	22,069
13	100	0	9990	2400	21000	101	0	0	799		S/HEALTH SUM SCHOOL ADM	16,299
13	100	0	9990	2400	21000	192	0	0	799		S/HEALTH SUM SCHOOL ADM	22,676
13	100	0	9990	2400	22000	101	0	0	799		FICA/MED SUM SCHOOL ADM	1,512
13	100	0	9990	2400	22000	192	0	0	799		FICA/MED SUM SCHOOL ADM	1,320
13	100	0	9990	2400	23000	101	0	0	799		TRS SUMMARY SCHOOL ADM	11,899
13	100	0	9990	2400	23000	192	0	0	799		TRS SUMMARY SCHOOL ADM	10,400
13	100	0	9990	2400	25000	101	0	0	799		UNEMPLOYMENT TAX	231
13	100	0	9990	2400	25000	192	0	0	799		UNEMPLOYMENT TAX	154

13	100	0	9990	2400	26000	101	0	0	799		EMP BEN: W/C	604
13	100	0	9990	2400	26000	192	0	0	799		EMP BEN: W/C	528
13	100	0	9990	2400	29000	101	0	0	799		EMP BEN: LIFE INS.	50
13	100	0	9990	2400	29000	192	0	0	799		EMP BEN: LIFE INS	75
13	100	0	9990	2400	30000	192	0	0	799		PURCH/PROF SERV	750
13	100	0	9990	2400	30000	101	0	0	799		PURCHASED PROF SERV	
13	100	0	9990	2400	44200	201	0	0	799		RENTAL/LEASE PAYMENTS	500
13	100	0	9990	2400	53000	192	0	0	799		COMMUNICATION	1,000
13	100	0	9990	2400	58000	101	0	0	799		MIDDLE SCHOOL TRAVEL	250
13	100	0	9990	2400	58000	192	0	0	799		TRAVEL	250
13	100	0	9990	2400	61000	101	0	0	799		OFFICE SUPPLIES MIDDLE SCHOC	1,000
13	100	0	9990	2400	61000	192	0	0	799		OFFICE SUPPLIES	2,000
13	100	0	9990	2400	61500	192	0	0	799		EQUIPMENT	1,000
13	100	0	9990	2400	61600	101	0	0	799		EXPENDABLE COMPUTER EQUIP	1,000
13	100	0	9990	2400	61600	192	0	0	799		EXPENDABLE COMPUTER EQUIP	1,000
13	100	0	9990	2400	14100	201	0	0	799		SALARY: SECRETARY	20,704
13	100	0	9990	2400	64200	192	0	0	799		BOOKS	350
13	100	0	9990	2400	81000	192	0	0	799		REG FEES	500
13	100	0	9990	2400	11300	201	0	0	799		SUB SAL: NC	350
13	100	0	9990	2400	13000	201	0	0	799		SALARIES: PRINCIPALS	80,102
13	100	0	9990	2400	14200	201	0	0	799		SALARY: CLERICAL	23,094
13	100	0	9990	2400	21000	201	0	0	799		S/HEALTH SUM SCHOOL ADM	16,302
13	100	0	9990	2400	22000	201	0	0	799		FICA/MED SUM SCHOOL ADM	1,496
13	100	0	9990	2400	23000	201	0	0	799		TRS SUMMARY SCHOOL ADM	11,774
13	100	0	9990	2400	25000	201	0	0	799		UNEMPLOYMENT TAX	231
13	100	0	9990	2400	26000	201	0	0	799		EMP BEN: W/C	598
13	100	0	9990	2400	29000	201	0	0	799		EMP BEN: LIFE INS	50
13	100	0	9990	2400	30000	201	0	0	799		PURCH PROF SERVICES	750
13	100	0	9990	2400	64200	101	0	0	799		BOOKS	300
13	100	0	9990	2400	53000	201	0	0	799		COMMUNICATION	1,000
13	100	0	9990	2400	58000	201	0	0	799		TRAVEL	250
13	100	0	9990	2400	61000	201	0	0	799		H.S. SUPPLIES	2,000
13	100	0	9990	2400	61500	201	0	0	799		EXPENDABLE EQUIPMENT	1,000
13	100	0	9990	2400	61600	201	0	0	799		EXPENDABLE COMPUTER SUPPLI	1,000
13	100	0	9990	2400	64200	201	0	0	799		BOOKS	350
13	100	0	9990	2400	81000	201	0	0	799		DUE AND FEES	500
13	100	0	9990	2500	19000	8010	0	0	799		CENTRAL OFFICE SUPPORT SALA	50,750
13	100	0	9990	2500	19100	8010	0	0	799		PAYROLL/PERSONNEL CLERK	33,500
13	100	0	9990	2500	21000	8010	0	0	799		S/HEALTH BUSINESS SERV	10,708
13	100	0	9990	2500	22000	8010	0	0	799		FICA/MED SUM BUSINESS SERV	1,691
13	100	0	9990	2500	23000	8010	0	0	799		TRS SUMMARY BUSINESS SERV	9,612
13	100	0	9990	2500	25000	8010	0	0	799		UNEMPLOYMENT TAX	154
13	100	0	9990	2500	26000	8010	0	0	799		W/C	488
13	100	0	9990	2500	29000	8010	0	0	799		EMP BEN: LIFE INS	50
13	100	0	9990	2500	14200	8010	0	0	799		CONSULTANT	6,130
13	100	0	9990	2500	58000	8010	0	0	799		TRAVEL	750
13	100	0	9990	2500	61000	8010	0	0	799		C/O SUPPLIES	3,153
13	100	0	9990	2500	81000	8010	0	0	799		DUES AND FEES	500
13	100	0	9990	2600	18600	201	0	0	799		M&O SALARIES	57,222
13	100	0	9990	2600	21000	192	0	0	799		S/HEALTH SUM EXP M&O SERVIC	16,062
13	100	0	9990	2600	21000	201	0	0	799		S/HEALTH SUM EXP M&O SERVIC	21,416
13	100	0	9990	2600	21000	8010	0	0	799		S/HEALTH SUM EXP M&O SERVICE	
13	100	0	9990	2600	22000	192	0	0	799		FICA/MED SUM EXP M&O SERVIC	556

13	100	0	9990	2600	22000	201	0	0	799		FICA/MED SUM EXP M&O SERVIC	829
13	100	0	9990	2600	22000	8010	0	0	799		FICA/MED SUM EXP M&O SERVIC	2,077
13	100	0	9990	2600	23000	192	0	0	799		TRS SUMMARY EXP M&O SERVIC	144
13	100	0	9990	2600	23000	201		0	799		TRS SUMMARY EXP M&O SERVIC	192
13	100	0	9990	2600	23000	8010	0	0	799		TRS SUMMARY EXP M&O SERVICE	
13	100	0	9990	2600	25000	192	0	0	799		UNEMPLOYMENT TAX	231
13	100	0	9990	2600	25000	201	0	0	799		UNEMPLOYMENT TAX	308
13	100	0	9990	2600	25000	8010	0	0	799		UNEMPLOYMENT TAX	77
13	100	0	9990	2600	26000	192	0	0	799		EMP BEN: W/C	1,697
13	100	0	9990	2600	26000	201	0	0	799		EMP BEN: W/C	2,529
13	100	0	9990	2600	26000	8010	0	0	799		W. COMP	1,200
13	100	0	9990	2600	29000	192	0	0	799		EMP:LIFE INS	75
13	100	0	9990	2600	29000	201	0	0	799		EMP:LIFE INS	100
13	100	0	9990	2600	29000	8010	0	0	799		LIFE INS	25
13	100	0	9990	2600	41000	201	0	0	799		UTILITIES	11,000
13	100	0	9990	2600	41000	192	0	0	799		UTILITIES	11,000
13	100	0	9990	2600	43000	201	0	0	799		REPAIRS/MAINT	250
13	100	0	9990	2600	43000	192	0	0	799		REPAIRS/MAINT	250
13	100	0	9990	2600	30000	192	0	0	799		SECURITY SERVICE	2,000
13	100	0	9990	2600	30000	201	0	0	799		SECURITY SERVICE	2,000
13	100	0	9990	2600	52000	8010	0	0	799		INSURANCE	35,000
13	100	0	9990	2600	53000	8010	0	0	799		COMMUNICATIONS	1,000
13	100	0	9990	2600	61000	201	0	0	799		JANITORIAL SUPPLIES	20,000
13	100	0	9990	2600	61000	192	0	0	799		JANITORIAL SUPPLIES	20,000
13	100	0	9990	2600	61500	8010	0	0	799		EXPENDABLE EQUIPMENT	500
13	100	0	9990	2600	62000	201	0	0	799		ENERGY	69,975
13	100	0	9990	2600	62000	192	0	0	799		ENERGY	69,975
13	100	0	9990	2600	81000	8010	0	0	799		REGISTRATION	500
13	100	0	9990	2600	18100	8010	0	0	799		SALARY: MAINTENANCE SUPERVI	27,160
13	100	0	9990	2600	18600	192	0	0	799		SALARY" M&O	38,400
13	100	0	9990	2600	11400	192	0	0	799		SUBSTITUTE M&O	2,000
13	100	0	9990	2600	11400	201	0	0	799		SUBSTITUTE M&O	2,000
13	100	0	1320	2700	11400	8012	0	0	799		SUBSTITUTE BUS DRIVERS SALAR	4,225
13	100	0	1320	2700	18010	192	0	0	799		BUS TRIPS: ELEMENTARY SCHOO	4,225
13	100	0	1320	2700	18100	192	0	0	799		SALARY" BUSMONITOR	5,920
13	100	0	1320	2700	18000	8012	0	0	799		BUS DRIVERS SALARIES	126,126
13	100	0	1320	2700	18020	8012	0	0	799		ATHLETIC BUS DRIVERS	20,000
13	100	0	1320	2700	18110	8012	0	0	799		MECHANIC HELPER	14,217
13	100	0	1320	2700	19000	8012	0	0	799		SALARY: TRANSPORTATION DIR	45,995
13	100	0	1320	2700	21000	8012	0	0	799		S/HEALTH SUM STUDENT TRANS	42,832
13	100	0	1320	2700	22000	8012	0	0	799		FICA/MED SUM STUDENT TRANSI	3,110
13	100	0	1320	2700	25000	8012	0	0	799		UNEMPLOYMENT TAX	1,155
13	100	0	1320	2700	26000	8012	0	0	799		EMP BEN: W/C	6,417
13	100	0	1320	2700	29000	8012	0	0	799		PUPIL TRANS: LIFE INS	425
13	100	0	1320	2700	33200	8012	0	0	799		DRUG/ALCOHOL TESTING	1,000
13	100	0	1320	2700	33400	8012	0	0	799		BUS DRIVER PHYSICALS	
13	100	0	1320	2700	44100	8012	0	0	799		UTILITIES	2,500
13	100	0	1320	2700	43000	8012	0	0	799		REPAIRS/MAINTENANCE	25,000
13	100	0	1320	2700	44200	8012	0	0	799		RENTAL OF EQUIPMENT	250
13	100	0	1320	2700	52000	8012	0	0	799		INSURANCE - SCHOOL VEHICLES	11,000
13	100	0	1320	2700	53000	8012	0	0	799		COMMUNICATION	500
13	100	0	1320	2700	58000	8012	0	0	799		TRAVEL	700
13	100	0	1320	2700	61000	8012	0	0	799		SUPPLIES	3,000
13	100	0	1320	2700	61500	8012	0	0	799		EXPENDABLE EQUIPMENT	750

13	100	0	1320	2700	62000	8012	0	0	799		ENERGY PURCHASE - FUEL	100,000
13	100	0	1320	2700	81000	8012	0	0	799		REGISTRATION	300
13	100	0	9990	2800	81000	8010	0	0	799		DUES - MEMBERSHIP/PSYCH	20,000
13	100	0	9990	2900	59500	8010	0	0	799		CONTRACTED SERVICES	
13	100	0	9990	2300	59500	8010	0	0	799		CONTRACTED SERVICES	
13	402	0	4215	2100	11000	201	0	0	799		SALARY TEACHER	36,493
13	402	0	4215	2100	17700	201	0	0	799		OTHER SALARIES	59518
13	402	0	4215	2100	19900	201	0	0	799		OTHER SALARIES	42,212
13	402	0	4215	2400	14200	201	0	0	799		SALARIES: OTHER	27,855
13	402	0	4215	1000	21000	201	0	0	799		S/HEALTH SUM	32,844
13	402	0	4215	1000	22000	201	0	0	799		FICA/MED SUM	6,098
13	402	0	4215	1000	23000	201	0	0	799		TRS SUMMARY	12,158
13	402	0	4215	1000	26000	201	0	0	799		EMP BEN: W/C	963
13	402	0	4215	1000	29000	201	0	0	799		EMP BEN:LIFE INS	
13	402	0	4215	1000	61000	201	0	0	799		SUPPLIES	7,315
13	402	0	4215	1000	30000	201	0	0	799		CONTRACTED	6,000
13	402	0	4215	1000	58000	201	0	0	799		TRAVEL	10,000
												5,383,994

13	100										STATE REVENUE (QBE)	2,188,033
13	100		9990	4521							SIG GRANT	241,456
13	100		9990	4520							TITLE PROGRAMS	200,000
13	100		9990	1121							LOCAL: REAL ESTATE TRANSFER	10,000
13	100		9990	1110							LOCAL: AD VALOREM/PROPERTY	2,193,476
13	100		9990	1995							OTHER LOCAL	50,000
13	100		9990	1500							INTEREST EARNED	20,000
13	100		9990	1995							ESPLOST	75,000
13	100		5072	3125							SPARSITY	147,599
13	100		1320	3125							PUPIL TRANSPORTATION	213,430
13	100		1500	3125							NURSE	45,000
												5,383,994