Sumter County Schools
General Fund
FY 2014 Final Budget

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|---|---|---|
| Anticipated Revenues: | | |
| Ad Valorem Tax | | $ 12,285,000.00 |
| Other Local | | $ 500,000.00 |
| State Sources | | $ 21,232,630.00 |
| Other State & Federal Sources | | $ 300,000.00 |
| Other Sources | | $ 6,000.00 |
| Total Anticipated Revenues | | $ 34,323,630.00 |
| | | |
| Anticipated Expenditures: | | |
| Instructional | 1000 | $ 22,596,923.00 |
| Pupil Support Services | 2100 | $ 1,197,431.00 |
| Improvement of Instructional Services | 2210 | $ 1,054,706.00 |
| Educational Media Services | 2220 | $ 727,947.00 |
| General Administration | 2300 | $ 421,823.00 |
| School Administration | 2400 | $ 2,597,281.00 |
| Business Support Services | 2500 | $ 303,074.00 |
| Maintenance of Operation of Plant | 2600 | $ 3,392,337.00 |
| Student Transportation | 2700 | $ 2,300,260.00 |
| Central Support Services | 2800 | $ 185,491.00 |
| Other Support Services | 2900 | $ 230,000.00 |
| Total Anticipated Expenditures | | $ 35,007,273.00 |
| | | |
| Excess of Revenues over (under) Expenditures | | $ (683,643.00) |
| | | |
| Fund Equity June 30, 2013 | | $ 2,984,536.00 |
| | | |
| Fund Equity June 30, 2014 | | $ 2,300,893.00 |

On June 25, 2013 the Sumter County Board of Education will act on the FY 2014 budget at 6:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.