TALBOT COUNTY BOARD OF EDUCATION
BUDGET
JULY 1, 2012 THUR JUNE 30, 2013

ESTIMATED REVENUES:	**FY 2013**
Property Taxes	$2,949,576
State QBE Revenue/Allot	2,252,992
Federal Programs	896,327
Office of School Readiness (Pre-K)	50,112
TOTAL REVENUES	**$6,149,007**
ESTIMATED EXPENDITURES:	
1000 - Instruction	$ 3,698,778
2100 - Instructional Support Services	306,751
2210 - Imp. Instructional Services	121,277
2220 - Educational Media	122,700
2300 - Superintendent's Office	301,116
2400 - School Administration	351,454
2500 - Business Services	81,282
2600 - Maintenance & Operation	518,233
2700 - Student Transportation	367,423
2800 - Central Support Services	7,000
2900-Other Support Services	53,000
4000 - Facilities, Acquisition, & Construction	
5000 - Contingency Fund	95,000
TOTAL EXPENDITURES	**$ 6,024,014**
Excess of revenue over/under expenditures	***$124,993***