TALIAFERRO COUNTY BOARD OF EDUCATION
557 BROAD STREET
CRAWFORDVILLE, GA 30631

FY13 APPROVED BUDGET

FUND EQUITY AS OF JULY 1, 2012		1,430,612
ANTICIPATED REVENUES FOR FY13		
LOCAL REVENUE		
	AD VALOREM TAXES	1,370,391
	INVESTMENT EARNINGS	8,000
	REAL ESTATE TRANSFER TAXES	7,000
	SCHOOL NUTRITION ADULT MEALS	8,000
SPLOST REVENUE		84,000
STATE REVENUES		
	QBE	1,029,745
	RAILROAD TAXES	8,000
	VOCATIONAL SUPERVISOR	7,047
	CTAE EXTENDED DAY	4,124
	SPECIAL ED STATE PRE-SCHOOL	2,753
	PRE-K LOTTERY	67,322
FEDERAL REVENUES		
	TITLE I	178,869
	TITLE II-A	44,117
	SPECIAL ED FEDERAL PRE-SCHOOL	5,900
	SPECIAL ED FLOW THRU	39,675
	PERKINS PROGRAM IMPROVEMENT	3,020
	PERKINSPLUS	19,160
	SCHOOL NUTRITION REIMBURSEMENTS	156,000
	SCHOOL NUTRITION USDA REIMBURSEMENT	6,150
TOTAL OF ALL REVENUES		**3,049,273**
ANTICIPATED REVENUES AND FUND EQUITY BALANCE AS OF 06/30/13		**4,479,885**