TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY24 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$7,196,511	$0
Local Taxes-TAVT	$1,300,000	$0
Other Local Sources	$545,593	$24,000
Other Local Sources (SPLOST)	$0	$2,400,000
State sources	$31,906,583	$1,045,898
Federal sources	$2,914,000	$6,301,126
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$43,862,687**	**$9,771,024**
EST. EXPENDITURES		
Instruction	$25,817,354	$4,453,035
Pupil Services	$1,725,900	$488,095
Improv. Of Instr.	$1,503,103	$569,835
Instructional Staff Training	$66,879	$456,123
Educ. Media	$543,032	$244,429
Federal Grant Admin	$0	$4,420
General Admin	$1,089,527	$153,004
School Admin	$2,135,459	$223,215
Business Serv.	$426,455	$0
M&O	$3,820,196	$1,185,324
Student Transp.	$3,571,552	$1,246,836
Central Support	$691,567	$0
Other Support	$18,085	$0
School Nutrition	$3,439,774	$0
Community Service Operation	$136,879	$464,574
Facilities Acquisition and Construction	$0	$0
Debt Service	$200,233	$1,249,500
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$45,185,995**	**$10,738,390**
EXCESS OF REV		
OVER(UNDER) EXP.	-$1,323,308	-$967,366
Projected Fund		
Bal Beginning of Yr	$13,260,930	$4,387,103
Projected		
Bal End of Year	**$11,937,622**	**$3,419,737**

The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 5:00 p.m. on October 30, 2023, in the Tattnall BOE Boardroom.