TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY25 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$7,196,511	$0
Local Taxes-TAVT	$1,300,000	$0
Other Local Sources	$545,593	$24,000
Other Local Sources (SPLOST)	$0	$2,640,000
State sources	$33,306,280	$1,045,898
Federal sources	$2,914,000	$5,112,433
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$45,262,384**	**$8,822,331**
EST. EXPENDITURES		
Instruction	$27,014,825	$3,797,893
Pupil Services	$1,742,645	$470,631
Improv. Of Instr.	$1,576,658	$428,848
Instructional Staff Training	$44,177	$345,890
Educ. Media	$561,703	$183,477
Federal Grant Admin	$0	$4,420
General Admin	$1,127,771	$106,082
School Admin	$2,439,477	$243,910
Business Serv.	$490,558	$0
M&O	$3,794,842	$0
Student Transp.	$3,736,866	$212,606
Central Support	$855,421	$0
Other Support	$18,085	$0
School Nutrition	$3,439,774	$0
Community Service Operation	$137,849	$364,574
Facilities Acquisition and Construction	$0	$0
Debt Service	$103,927	$1,228,000
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$47,084,578**	**$7,386,331**
EXCESS OF REV		
OVER(UNDER) EXP.	-$1,822,194	$1,436,000
Projected Fund		
Bal Beginning of Yr	$12,489,236	$1,287,321
Projected		
Bal End of Year	**$10,667,042**	**$2,723,321**

The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 12:00 p.m. on July 22, 2024, in the Tattnall BOE Boardroom.