TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY26 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$7,420,804	$0
Local Taxes-TAVT	$1,300,000	$0
Other Local Sources	$623,842	$24,000
Other Local Sources (SPLOST)	$0	$2,640,000
State sources	$35,061,997	$1,049,648
Federal sources	$3,616,509	$3,890,491
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$48,023,152**	**$7,604,139**
EST. EXPENDITURES		
Instruction	$26,286,230	$5,130,796
Pupil Services	$2,139,364	$354,944
Improv. Of Instr.	$1,477,547	$163,274
Instructional Staff Training	$18,968	$33,933
Educ. Media	$572,733	$53,454
Federal Grant Admin	$0	$10,635
General Admin	$1,020,303	$188,516
School Admin	$2,537,596	$239,578
Business Serv.	$523,816	$0
M&O	$3,970,396	$1,200,000
Student Transp.	$3,334,782	$579,247
Central Support	$764,461	$0
Other Support	$20,133	$0
School Nutrition	$3,948,803	$0
Community Service Operation	$155,420	$36,522
Facilities Acquisition and Construction	$0	$0
Debt Service	$103,927	$1,215,500
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$46,874,479**	**$9,206,399**
EXCESS OF REV		
OVER(UNDER) EXP.	$1,148,673	-$1,602,260
Projected Fund		
Bal Beginning of Yr	$14,112,414	$5,144,545
Projected		
Bal End of Year	**$15,261,087**	**$3,542,285**

The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 12:00 p.m. on June 23, 2025, in the Tattnall BOE Boardroom.