TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY27 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$8,045,456	$0
Local Taxes-TAVT	$1,500,000	$0
Other Local Sources	$814,342	$75,000
Other Local Sources (SPLOST)	$0	$3,000,000
State sources	$37,020,941	$1,393,750
Federal sources	$3,878,509	$3,348,642
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	$51,259,248	$7,817,392
EST. EXPENDITURES		
Instruction	$25,263,471	$4,147,331
Pupil Services	$3,063,232	$337,075
Improv. Of Instr.	$1,413,445	$107,182
Instructional Staff Training	$30,168	$28,500
Educ. Media	$549,048	$49,819
Federal Grant Admin	$0	$32,000
General Admin	$1,456,522	$88,012
School Admin	$2,559,898	$235,473
Business Serv.	$538,317	$0
M&O	$3,670,454	$0
M & O Security	$291,335	$0
Student Transp.	$3,476,311	$467,441
Central Support	$599,112	$0
Other Support	$20,133	$0
School Nutrition	$3,897,173	$0
Community Service Operation	$142,930	$0
Facilities Acquisition and Construction	$0	$2,091,000
Debt Service	$103,927	$1,191,500
Transfer to Other Fund		
TOTAL EXPENSES	$47,075,476	$8,775,333
EXCESS OF REV	$4,183,772	-$957,941
OVER(UNDER) EXP.		
Projected Fund		
Bal Beginning of Yr	$13,737,150	$6,247,476
Projected		
Bal End of Year	$17,920,922	$5,289,535

The budget will be considered for final adoption by the Tattnall County Board of Education in a called meeting at 12:00 p.m. on June 22, 2026, in the Tattnall BOE Boardroom.