TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY15 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$5,084,085	$240
Local Taxes-TAVT	$285,000	$0
Other Local Sources	$245,000	$11,580
Other Local Sources (SPLOST)	$0	$1,680,000
State sources	$19,268,679	$315,512
Federal sources	$0	$0
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$24,882,764**	**$2,007,332**
EST. EXPENDITURES		
Instruction	$18,098,716	$595,000
Pupil Services	$872,837	$0
Improv. Of Instr.	$472,085	$0
Educ. Media	$550,744	$0
General Admin	$460,632	$0
School Admin	$1,996,174	$19,000
Business Serv.	$310,554	$0
M&O	$2,334,018	$420,505
Student Transp.	$1,709,678	$102,780
Central Support	$42,268	$0
Other Support	$47,974	$0
School Nutrition	$0	$0
Community Service Operation	$0	$0
Fac. Acq. & Const.	$0	$4,876
Debt Service	$0	$981,000
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$26,895,680**	**$2,123,161**
EXCESS OF REV		
OVER(UNDER) EXP.	-$2,012,916	-$115,829
Projected Fund		
Bal Beginning of Yr	$2,515,300	$4,386,737
Projected		
Bal End of Year	**$502,384**	**$4,270,908**

The budget will be considered for final adoption by the Tattnall County Board of Education in called session at 11:00 a.m. on September 15, 2014 in the Tattnall BOE Boardroom.