TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY18 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$5,343,249	$250
Local Taxes-TAVT	$550,000	$0
Other Local Sources	$346,100	$21,240
Other Local Sources (SPLOST)	$0	$1,656,000
State sources	$23,349,485	$0
Federal sources	$2,114,454	$0
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$31,703,288**	**$1,677,490**
EST. EXPENDITURES		
Instruction	$20,265,064	$525,000
Pupil Services	$995,157	$0
Improv. Of Instr.	$615,540	$0
Instructional Staff Training	$69,500	$0
Educ. Media	$575,381	$0
General Admin	$755,033	$0
School Admin	$2,149,112	$0
Business Serv.	$333,864	$0
M&O	$2,395,000	$58,000
Student Transp.	$1,751,016	$106,672
Central Support	$43,550	$0
Other Support	$0	$0
School Nutrition	$2,285,404	$0
Facilities Acquisition and Construction	$400,000	$0
Debt Service	$0	$983,650
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$32,633,621**	**$1,673,322**
EXCESS OF REV		
OVER(UNDER) EXP.	-$930,333	$4,168
Projected Fund		
Bal Beginning of Yr	$2,672,988	$2,957,981
Projected		
Bal End of Year	**$1,742,655**	**$2,962,149**

The budget will be considered for final adoption by the Tattnall County Board of Education in called session at 5:00 p.m. on September 18, 2017 in the Tattnall BOE Boardroom.