TATTNALL COUNTY BOARD OF EDUCATION

Preliminary FY19 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	$5,734,638	$250
Local Taxes-TAVT	$585,000	$0
Other Local Sources	$368,500	$7,500
Other Local Sources (SPLOST)	$0	$1,800,000
State sources	$25,642,578	$1,441,643
Federal sources	$2,179,987	$2,943,866
Transfer from other fund	$0	$0
TOTAL EST. REVENUE	**$34,510,703**	**$6,193,259**
EST. EXPENDITURES		
Instruction	$21,603,628	$2,398,471
Pupil Services	$1,246,177	$536,095
Improv. Of Instr.	$600,397	$638,964
Instructional Staff Training	$85,000	$176,264
Educ. Media	$587,805	$0
General Admin	$808,942	$52,693
School Admin	$2,147,737	$27,819
Business Serv.	$367,469	$0
M&O	$2,585,832	$236,369
Student Transp.	$2,179,200	$176,368
Central Support	$148,074	$0
Other Support	$0	$0
School Nutrition	$2,404,702	$0
Facilities Acquisition and Construction	$0	$258,992
Debt Service	$106,672	$0
Transfer to Other Fund	$0	$0
TOTAL EXPENSES	**$34,871,635**	**$4,502,035**
EXCESS OF REV		
OVER(UNDER) EXP.	-$360,932	$1,691,224
Projected Fund		
Bal Beginning of Yr	$4,526,663	$1,443,393
Projected		
Bal End of Year	**$4,165,731**	**$3,134,617**

The budget will be considered for final adoption by the Tattnall County Board of Education in called session at 10:30 a.m. on September 20, 2018 in the Tattnall BOE Boardroom.