Taylor County Board of Education
Budget
July 1, 2011 through June 30, 2012

ANTICIPATED REVENUES:

Local Taxes	$2,894,000.00
State Revenue	$7,397,053.00
Federal Revenue	$1,390,640.00
Other Sources	$164,000.00
Fund Equity (July 1, 2011)	$1,250,000.00
	$13,095,693.00

ANTICIPATED EXPENDITURES:

Instruction	$8,698,140.00
Pupil Services	$254,880.00
Instructional Support Services	$382,020.00
Educational Media	$313,400.00
General Administration	$345,032.00
School Administration	$752,000.00
Support Services, Business	$175,300.00
Maintenance and Operation	$932,140.00
Student Transportation	$767,972.00
Other Supporting Services	$59,420.00
Fund Equity (June 30, 2012)	$415,389.00
	$13,095,693.00
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