Taylor County Board of Education
Budget
July 1, 2012 through June 30, 2013

ANTICIPATED REVENUES:

Local Taxes	$2,894,000.00
State Revenue	$7,087,456.00
Other Sources	$164,000.00
Federal Revenue	$1,390,640.00
Fund Equity (July 1, 2012)	$1,250,000.00
	$12,786,096.00

ANTICIPATED EXPENDITURES:

Instruction	$8,697,632.00
Pupil Services	$258,880.00
Instructional Support Services	$382,020.00
Educational Media	$321,400.00
General Administration	$351,032.00
School Administration	$836,000.00
Support Services, Business	$179,300.00
Maintenance and Operation	$968,750.00
Student Transportation	$731,662.00
Other Supporting Services	$59,420.00
Fund Equity (June 30, 2013)	$0.00
	$12,786,096.00
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