Taylor County Board of Education
Approved Tentative Budget
July 1, 2013 through June 30, 2014

ANTICIPATED REVENUES:	**GENERAL FUND**	**GRANTS**	**TOTAL**
Local Taxes	$ 3,292,086.00		$ 3,292,086.00
State Revenue	$ 7,283,482.00		$ 7,283,482.00
Other Sources	$ 134,000.00		$ 134,000.00
Federal Revenue		$1,397,100.00	$ 1,397,100.00
Fund Equity (July 1, 2013)	$311,000.00		$ 311,000.00
	$ 11,020,568.00	$ 1,397,100.00	$ 12,417,668.00
ANTICIPATED EXPENDITURES:			
Instruction	$7,419,493.00	$1,036,070.00	$ 8,455,563.00
Pupil Services	$223,629.00		$ 223,629.00
Instructional Support Services	$94,347.00	$361,030.00	$ 455,377.00
Educational Media	$233,335.00		$ 233,335.00
General Administration	$357,857.00		$ 357,857.00
School Administration	$749,310.00		$ 749,310.00
Support Services, Business	$178,337.00		$ 178,337.00
Maintenance and Operation	$988,682.00		$ 988,682.00
Student Transportation	$716,158.00		$ 716,158.00
Other Supporting Services	$59,420.00		$ 59,420.00
			$0.00
Fund Equity (June 30, 2014)	$0.00		$0.00
	$11,020,568.00	$1,397,100.00	$12,417,668.00
	$0.00	$0.00	$0.00