Taylor County Board of Education
Final Budget
July 1, 2015 through June 30, 2016

ANTICIPATED REVENUES:

Local Taxes	$	3,292,086.00
State Revenue	$	7,837,099.00
Other Sources	$	134,000.00
Federal Revenue	$	1,458,000.00
Fund Equity (July 1, 2015)	$	80,000.00
	$	12,801,185.00

ANTICIPATED EXPENDITURES:

Instruction	$	8,555,591.00
Pupil Services	$	194,730.00
Instructional Support Services	$	556,440.00
Educational Media	$	237,416.00
General Administration	$	381,158.00
School Administration	$	770,660.00
Support Services, Business	$	193,098.00
Maintenance and Operation	$	1,003,946.00
Student Transportation	$	756,102.00
Other Supporting Services	$	59,420.00
		$0.00
Fund Equity (June 30, 2016)	$	92,624.00
		$12,801,185.00