Taylor County Board of Education
Tentative Budget
July 1, 2016 through June 30, 2017

ANTICIPATED REVENUES:	**GENERAL FUND**	**GRANTS**	**TOTAL**
Local Taxes	$ 3,292,086.00		$ 3,292,086.00
State Revenue	$ 8,117,409.00	$331,000.00	$ 8,448,409.00
Other Sources	$ 134,000.00		$ 134,000.00
Federal Revenue		$1,262,539.00	$ 1,262,539.00
Fund Equity (July 1, 2016)	$1,200,000.00		$ 1,200,000.00
	$ 12,743,495.00	$ 1,593,539.00	$ 14,337,034.00
ANTICIPATED EXPENDITURES:			
Instruction	$8,062,220.00	$1,104,845.00	$ 9,167,065.00
Pupil Services	$235,167.00		$ 235,167.00
Instructional Support Services	$121,216.00	$458,000.00	$ 579,216.00
Educational Media	$268,767.00		$ 268,767.00
General Administration	$399,078.00		$ 399,078.00
School Administration	$784,271.00		$ 784,271.00
Support Services, Business	$208,989.00		$ 208,989.00
Maintenance and Operation	$1,024,191.00		$ 1,024,191.00
Student Transportation	$781,306.00	$20,900.00	$ 802,206.00
Other Supporting Services	$59,420.00	$9,794.00	$ 69,214.00
			$0.00
Fund Equity (June 30, 2017)	$798,870.00		$ 798,870.00
	$12,743,495.00	$1,593,539.00	$14,337,034.00