Taylor County Board of Education
Final Budget
July 1, 2017 through June 30, 2018

ANTICIPATED REVENUES:

Local Taxes	$	3,292,086.00
State Revenue	$	9,158,076.00
Other Sources	$	134,000.00
Federal Revenue	$	1,120,000.00
Fund Equity (July 1, 2017)	$	1,400,000.00
	$	15,104,162.00

ANTICIPATED EXPENDITURES:

Instruction	$	9,400,316.00
Pupil Services	$	398,361.00
Instructional Support Services	$	495,165.00
Educational Media	$	278,669.00
General Administration	$	413,242.00
School Administration	$	817,238.00
Support Services, Business	$	242,087.00
Maintenance and Operation	$	1,081,395.00
Student Transportation	$	792,621.00
Other Supporting Services	$	59,420.00
		$0.00
Fund Equity (June 30, 2018)	$	1,125,648.00
		$15,104,162.00