Taylor County Board of Education
Final Budget
July 1, 2018 through June 30, 2019

ANTICIPATED REVENUES:

Local Taxes	$	4,091,768.00
State Revenue	$	9,586,964.00
Other Sources	$	134,000.00
Federal Revenue	$	1,360,000.00
Fund Equity (July 1, 2018)	$	3,100,000.00
	$	18,272,732.00

ANTICIPATED EXPENDITURES:

Instruction	$	10,134,269.00
Pupil Services	$	535,068.00
Instructional Support Services	$	593,392.00
Educational Media	$	285,166.00
General Administration	$	425,684.00
School Administration	$	851,601.00
Support Services, Business	$	248,041.00
Maintenance and Operation	$	1,180,413.00
Student Transportation	$	881,325.00
Other Supporting Services	$	66,145.00
Fund Equity (June 30, 2019)	$	3,071,628.00
		$18,272,732.00