FY 2012 Budget
Telfair County Board of Education
July 1, 2011 - June 30, 2012

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,269,452	1,143,319	
Other Local Sources	14,233	1,500	
State Sources	7,987,522		
Federal Sources			
Other Sources			
Transfer from Other Funds			1,167,189
Total Estimated Revenues	12,271,207	1,144,819	1,167,189
Estimated Expenditures:			
Instruction	8,391,012		
Pupil Services	397,254		
Improvement of Instruction	229,735		
Educational Media	216,895		
General Administration	237,288		
School Administration	806,890		
Business Administration	123,659		
Maintenance and Operation of Plant	962,284		
Student Transportation	950,538		
Other Support Services	12,249		
Transfer to Other Funds		1,167,189	
Debt Services			1,167,189
Total Expenditures	12,327,805	1,167,189	1,167,189
Excess Revenues Over (Under) Expenditures	(56,598)	(22,370)	-
Estimated Balance July 1, 2011	2,443,016	1,046,721	-
Estimated Fund Balance June 30, 2012	2,386,418	1,024,350	-