FY 2013 Budget
Telfair County Board of Education
July 1, 2012 - June 30, 2013

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,033,935	1,190,270	
Other Local Sources	9,590	1,321	
State Sources	7,854,921		
Transfer from Other Funds			1,167,683
Total Estimated Revenues	11,898,446	1,191,591	1,167,683
Estimated Expenditures:			
Instruction	8,356,665	17,517	
Pupil Services	350,826		
Improvement of Instruction	236,167		
Educational Media	195,354		
General Administration	231,278		
School Administration	820,271		
Business Administration	132,958		
Maintenance and Operation of Plant	924,658		
Student Transportation	837,611	6,392	
Other Support Services	11,911		
Transfer to Other Funds		1,167,683	
Debt Services			1,167,683
Total Expenditures	12,097,697	1,191,591	1,167,683
Excess Revenues Over (Under) Expenditures	(199,252)	-	-
Fund Equity July 1, 2012, estimated	2,194,364	1,127,335	
Fund Equity June 30, 2013, estimated	1,995,112	1,127,335	-