AMENDED BUDGET
Thomas County Board of Education
July 1, 2010 through June 30, 2011

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	Fiduciary Funds
Estimated Revenues:					
Local Taxes	$ 11,215,000	-		$ 4,800,000	
Other Local Sources	769,069	1,143,936	$ 534,750	44,000	$ 3,000
State Sources	23,846,656	3,218,159	169,707		
Federal Sources	1,452,032	7,714,901			
Transfers from other funds		165,200	900,000	93,120	
Total Estimated Revenues	37,282,757	12,242,196	1,604,457	4,937,120	3,000
Estimated Expenditures:					
Instruction	25,591,243	5,245,905			
Pupil Services	1,118,415	1,384,421			
Instructional Support Services	1,018,331	1,221,811			
Educational Media	619,961	-			
General Administration	406,000	253,388	5,500		
School Administration	2,387,795	131,717			
Business Services	334,000	-			
Maintenance Services	3,156,542	65,340			
Pupil Transportation	2,058,403	106,782			
Central Support Services	310,111	1,726			
School Nutrition	9,632	3,373,000			
Other Support Services		321,561			
Construction		-	1,231,620		
Other Outlays		-			2,500
Debt Service		-		2,774,232	
Transfers to Other Funds	93,120	165,200		900,000	
Total Expenditures	37,103,553	12,270,851	1,237,120	3,674,232	2,500
Excess of Rev. over (under) Expend.	179,204	(28,655)	367,337	1,262,889	500
Fund Balance at July 1, 2010	3,638,455	1,068,423	3,755,399	3,821,846	88,500
Estimated Fund Balance at June 30, 2011	$ 3,817,659	$ 1,039,768	$ 4,122,736	$ 5,084,735	$ 89,000