THOMASTON-UPSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2024 APPROVED BUDGET
GOVERNMENTAL FUND TYPES
July 1, 2023 - June 30, 2024

Estimated Revenues	**General Fund**
Local Taxes	$14,295,111
State Sources	$33,541,570
Federal Souces	$95,000
Other Local Sources	$1,225,000
Transfers from Other Funds	
Total Estimated Revenues	**$49,156,681**
Estimated Expenditures	
Instruction	$30,532,454
Pupil Support Services	$1,836,014
Improvement of Instructional Services	$1,108,529
Educational Media Services	$553,321
General Administration	$1,255,067
School Administration	$3,432,997
Business Services	$355,163
Maintenance	$4,238,322
Transportation	$4,417,639
Central Support Services	$209,776
Other Support Services	$192,004
School Nutrition	$0
Facilities, Acquisition / Construction	$0
Transfers to Other Funds	$1,362,437
Total Estimated Expenditures	**$49,493,723**
Excess of Revenues Over (Under) Expenditures	($337,042)
Estimated Fund Equity June 30, 2023	$11,500,000
Estimated Fund Equity June 30, 2024	**$11,162,958**