THOMASTON-UPSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2025 APPROVED BUDGET
GOVERNMENTAL FUND TYPES
July 1, 2024 - June 30, 2025

Estimated Revenues	**General Fund**
Local Taxes	$13,004,869
State Sources	$33,986,269
Federal Sources	$125,068
Other Local Sources	$2,682,450
Transfers from Other Funds	
Total Estimated Revenues	**$49,798,656**
Estimated Expenditures	
Instruction	$33,587,965
Pupil Support Services	$2,414,634
Improvement of Instructional Services	$1,486,965
Educational Media Services	$609,223
General Administration	$1,229,175
School Administration	$3,673,120
Business Services	$445,806
Maintenance	$4,578,397
Transportation	$3,319,838
Central Support Services	$228,847
Other Support Services	$288,045
School Nutrition	$0
Facilities, Acquisition / Construction	$0
Debt Service	$0
Transfers to Other Funds	$209,184
Total Estimated Expenditures	**$52,071,199**
Excess of Revenues Over (Under) Expenditures	($2,272,543)
Estimated Fund Equity June 30, 2024	$13,150,000
Estimated Fund Equity June 30, 2025	**$10,877,457**