THOMASTON-UPSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2026 APPROVED BUDGET
GOVERNMENTAL FUND TYPES
For the Fiscal Year Beginning July 1, 2025 Through June 30, 2026

Estimated Revenues	**General Fund**
Local Taxes	$14,951,044
State Sources	$35,566,890
Federal Sources	$136,755
Other Local Sources	$2,522,000
Transfers from Other Funds	$0
Total Estimated Revenues	**$53,176,689**
Estimated Expenditures	
Instruction	$35,053,152
Pupil Support Services	$2,566,239
Improvement of Instructional Services	$1,097,886
Instructional Staff Training	$280,637
Educational Media Services	$650,032
Federal Grant Administration	$0
General Administration	$1,261,237
School Administration	$3,869,666
Business Services	$477,721
Maintenance and Operations	$4,575,630
School Safety and Security	$532,242
Student Transportation	$4,084,862
Central Support Services	$241,628
Other Support Services	$238,447
School Nutrition	$0
Facilities, Acquisition / Construction	$0
Debt Service	$0
Transfers to Other Funds	$206,697
Total Estimated Expenditures	**$55,136,076**
Excess of Revenues Over (Under) Expenditures	($1,959,387)
Estimated Fund Equity June 30, 2025	$10,861,711
Estimated Fund Equity June 30, 2026	**$8,902,324**

Approved 06.24.2025