THOMASTON-UPSON BOARD OF EDUCATION
TENTATIVE BUDGET
GOVERNMENTAL FUND TYPES
JULY 1, 2014- JUNE 30, 2015

ESTIMATED REVENUES	GENERAL FUND
LOCAL TAXES	$9,017,767 *
OTHER TAXES	$440,250
OTHER LOCAL RECEIPTS	$325,000
STATE QBE	$21,568,680
FEDERAL SOURCES	$95,000
OTHER STATE SOURCES	$421,152
TOTAL ANTICIPATED REVENUES	$31,867,849
ESTIMATED EXPENDITURES	
INSTRUCTION	$22,003,217
PUPIL SUPPORT SERVICES	$1,106,965
IMPROVEMENT OF INSTRUCTIONAL SERVICES	$467,889
EDUCATIONAL MEDIA SERVICES	$525,745
GENERAL ADMINISTRATION	$740,866
SCHOOL ADMINISTRATION	$2,263,362
BUSINESS SUPPORT	$217,500
MAINTENANCE AND OPERATION	$2,808,050
STUDENT TRANSPORTATION	$2,305,825
CENTRAL SUPPORT SERVICES	$235,460
OTHER SUPPORT SERVICES	$19,100
SCHOOL NUTRITION	
FACILITIES, ACQUISITION AND CONSTRUCTION	
OTHER USES	$110,000
TOTAL ANTICIPATED EXPENDITURES	$32,803,979
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	($936,130)
ESTIMATED FUND EQUITY JUNE 30, 2014	$5,700,000
ESTIMATED FUND EQUITY JUNE 30, 2015	$4,763,870

This budget will be considered for final adoption by the Board of Education on June 10, 2014 at 6:00 p.m. at 205 Civic Center Drive.

*** Pending final tax digest**