THOMASTON-UPSON BC
APPROVED B
GOVERNMENTA
JULY 1, 2018 - JU

ESTIMATED REVENUES	**GENERAL FUND**	
LOCAL TAXES	$8,385,788	*
OTHER TAXES	$680,400	
OTHER LOCAL RECEIPTS	$385,000	
STATE QBE	$26,658,961	
FEDERAL SOURCES	$110,000	
OTHER STATE SOURCES	$327,473	
TRANSFER REVENUE		
TOTAL ANTICIPATED REVENUES	**$36,547,622**	
ESTIMATED EXPENDITURES		
INSTRUCTION	$22,862,068	
PUPIL SUPPORT SERVICES	$1,488,966	
IMPROVEMENT OF INSTRUCTIONAL SERVICES	$735,122	
EDUCATIONAL MEDIA SERVICES	$410,286	
GENERAL ADMINISTRATION	$957,128	
SCHOOL ADMINISTRATION	$2,753,983	
BUSINESS SUPPORT	$304,925	
MAINTENANCE AND OPERATION	$3,499,291	
STUDENT TRANSPORTATION	$2,434,862	
CENTRAL SUPPORT SERVICES	$178,718	
OTHER SUPPORT SERVICES	$163,198	
SCHOOL NUTRITION		
FACILITIES, ACQUISITION AND CONSTRUCTION		
OTHER USES	$687,318	
TOTAL ANTICIPATED EXPENDITURES	**$36,475,865**	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	$71,757	
ESTIMATED FUND EQUITY JUNE 30, 2018	$5,134,483	
ESTIMATED FUND EQUITY JUNE 30, 2019	**$5,206,240**	

*** Pending final tax digest**