FY14 BUDGET
TIFT COUNTY BOARD OF EDUCATION

July 1, 2013 through June 30, 2014
GOVERNMENTAL FUND TYPES

		GENERAL FUND
ESTIMATED REVENUES:		
Local Taxes		$ 14,155,105
Other Local Sources		$ 763,800
State Sources - QBE		$ 36,246,728
Other State Grants		$ 275,000
Other Sources		$ 1,036,465
Total Estimated Revenues		**$ 52,477,098**
ESTIMATED EXPENDITURES:		
Classroom Instruction	1000	$ 39,637,352
Pupil Services	2100	$ 2,123,354
Support Services	2210	$ 983,219
Media Services	2220	$ 997,172
Administration	2300	$ 419,078
School Administration	2400	$ 4,575,450
Support Services (Business)	2500	$ 393,529
Maintenance & Operation of Plant	2600	$ 3,844,819
Student Transportation	2700	$ 2,208,294
Central Support Services	2800	$ 263,547
Other Support Services, Including RESA	2900	$ 30,200
School & Community Nutrition	3100	
Community Services	3300	$ 4,800
Facilities Acquisition & Construction	4000	
Transfer Other Funds	5000	$ 140,000
Debt Service	5100	$ -
Total Expenditures		**$ 55,620,813**
Excess of Revenues Over		
(Under) Expenditures		**$ (3,143,715)**
Estimated Fund Balance,		
July 1, 2012		**$ 5,789,196**
Estimated Fund Balance,		
June 30, 2013		**$ 2,645,481**

The budget will be considered for final adoption by the Board at 6:00 pm, June 11, 2013 At Tift County Board of Education Bldg, 207 N. Ridge Avenue, Tifton, GA.