FY15 APPROVED BUDGET
TIFT COUNTY BOARD OF EDUCATION

July 1, 2014 through June 30, 2015
GOVERNMENTAL FUND TYPES

		GENERAL FUND
ESTIMATED REVENUES:		
Local Taxes		$ 17,568,222
Other Local Sources		$ 1,363,800
State Sources - QBE		$ 37,153,214
Other State Grants		$ 275,000
Other Sources		$ -
Total Estimated Revenues		**$ 56,360,236**
ESTIMATED EXPENDITURES:		
Classroom Instruction	1000	$ 40,235,375
Pupil Services	2100	$ 2,016,976
Support Services	2210	$ 856,088
Media Services	2220	$ 935,748
Administration	2300	$ 472,709
School Administration	2400	$ 4,480,020
Support Services (Business)	2500	$ 459,055
Maintenance & Operation of Plant	2600	$ 3,827,934
Student Transportation	2700	$ 2,135,493
Central Support Services	2800	$ 299,262
Other Support Services, Including RESA	2900	$ 30,200
School & Community Nutrition	3100	
Community Services	3300	$ 4,800
Facilities Acquisition & Construction	4000	
Transfer Other Funds	5000	$ 140,000
Debt Service	5100	$ -
Total Expenditures		**$ 55,893,662**
Excess of Revenues Over		
(Under) Expenditures		**$ 466,574**
Estimated Fund Balance,		
July 1, 2014		**$ 3,445,934**
Estimated Fund Balance,		
June 30, 2015		**$ 3,912,509**

The budget will be considered for final adoption by the Board at 6:00 PM, June 10, 2014 at Tift Co Board of Education Bldg 207 North Ridge Avenue, Tifton, GA.