FY16 APPROVED BUDGET
TIFT COUNTY BOARD OF EDUCATION

July 1, 2015 through June 30, 2016
GOVERNMENTAL FUND TYPES

		GENERAL FUND
ESTIMATED REVENUES:		
Local Taxes		$ 17,568,222
Other Local Sources		$ 1,563,800
State Sources - QBE		$ 39,546,672
Other State Grants		$ 275,000
Other Sources		$ -
Total Estimated Revenues		**$ 58,953,694**
ESTIMATED EXPENDITURES:		
Classroom Instruction	1000	$ 41,875,414
Pupil Services	2100	$ 2,151,999
Support Services	2210	$ 1,032,498
Media Services	2220	$ 924,080
Administration	2300	$ 517,233
School Administration	2400	$ 4,776,437
Support Services (Business)	2500	$ 469,549
Maintenance & Operation of Plant	2600	$ 4,249,576
Student Transportation	2700	$ 2,469,123
Central Support Services	2800	$ 298,543
Other Support Services, Including RESA	2900	$ 30,200
Community Services	3300	$ 4,800
Transfer Other Funds	5000	$ 140,000
Debt Service	5100	$ -
Total Expenditures		**$ 58,939,452**
Excess of Revenues Over		
(Under) Expenditures		**$ 14,242**
Estimated Fund Balance,		
July 1, 2015		**$ 5,829,346**
Estimated Fund Balance,		
June 30, 2016		**$ 5,843,588**

The budget was adopted by the Board at the regular board meeting on June 9, 2015.